

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ann Beier	2. Telephone No. 503-823-5463	3. Bureau/Office/Dept. Office of Healthy Working Rivers
4a. To be filed (date): 3/22/2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: 3/21/2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

- 1) **Legislation Title:** Report to Council - Overview of Portland Harbor Superfund Process
- 2) **Purpose of the Proposed Legislation:** Briefing for Council – no Council action required.
- 3) **Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**
- City-wide/Regional       Northeast       Northwest       North
  - Central Northeast       Southeast       Southwest       East
  - Central City
  - Internal City Government Services - Informational briefing – no direct affects

**FINANCIAL IMPACT**

4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

There will be no revenue affects associated with this briefing.

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

There will be no revenue affects associated with this briefing.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
- **Will positions be created or eliminated in future years as a result of this legislation?**

There will be no changes in staffing as a result of this briefing.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

## PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

**YES:** Please proceed to Question #9.

**NO:** Please, explain why below; and proceed to Question #10.

This is a general report to Council on the Portland Harbor Superfund program.

There are on-going public involvement activities relating to Portland Harbor. The Portland Harbor Community Advisory Group has been meeting for over ten years and provides input to the U.S. Environmental Protection Agency related to the Portland Harbor Superfund Site. The Office of Healthy Working Rivers and Bureau of Environmental Services participate regularly in Community Advisory Group meetings.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

As the Portland Harbor Superfund project enters the next phase, additional public involvement will be needed. The public will have the opportunity to formally comment on the EPA's clean-up plan, to be issued a year or so from now.

Ann Beier, Director Office of Healthy Working Rivers *Ann Beier*

BUREAU DIRECTOR (Typed name and signature)