

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Lt. John Scruggs		2. Telephone No. (503) 793-8995	3. Bureau/Office/Dept. Police Bureau
4a. To be filed (date): February 29, 2012 March 21, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: February 29, 2012 March 21, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize a grant agreement with the Rosewood Initiative for \$8,850 to develop a community meeting space (Ordinance)

2) Purpose of the Proposed Legislation:

The City of Portland will grant the Rosewood Initiative funds of \$8,850 to allow the organization to complete a community meeting and police contact center.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

There will be no impact on revenues.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

The grant to the Rosewood Initiative will cost \$8,850. These funds are part of the Police Bureau's General Fund budget for the current fiscal year.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No new positions will be created.

- Will positions be created or eliminated in *future years* as a result of this legislation?

No positions will be created or eliminated in the future as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations

No changes to appropriations with this legislation.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The Rosewood Initiative is the result of direct community involvement with law enforcement. Through meetings, community members were able to build the project out of specific neighborhood needs. The impact of the project will be a community that is more aware of neighborhood activity and has mechanisms in place to reinforce neighborhood safety.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The key participants in the Rosewood Initiative are the residents in and around the SE 162nd and SE Stark neighborhood, volunteers, and Portland Police officers.

c) How did public involvement shape the outcome of this Council item?

The Initiative is the byproduct of community members meeting with police officers and agreeing on a strategy to deal with neighborhood crime.

d) Who designed and implemented the public involvement related to this Council item?

Public involvement is the foundation of the Initiative. The project was a natural outgrowth of community involvement and the public was able to design a program tailored to its specific neighborhood needs.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Lt. John Scruggs, (503) 793-8995

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No.



MICHAEL REESE, Chief of Police