

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Todd Liles		2. Telephone No. 503-823-6992	3. Bureau/Office/Dept. PBOT/CON
4a. To be filed (date) April 14, 2011	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:** Accept bid of Westech Construction, Inc. for the NE Sandy Blvd - NE 47<sup>th</sup> Avenue to NE 82<sup>nd</sup> Avenue Street Improvements for \$ 4,560,427.40 (Procurement Report - Bid No. 112724)

**2) Purpose of the Proposed Legislation:**

Authorize Procurement Services to execute the construction contract.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No.

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years). (If the action is related to a grant or contract please include the local contribution or match required)

The construction contract cost based on bids received is \$ 4,560,427.40.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No.

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Susan D. Keil, Director, Portland Bureau of Transportation
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APPROPRIATION UNIT HEAD



# CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor  
Kenneth L. Rust, Chief Administrative Officer  
Jeffrey B. Baer, Director, Bureau of Internal Business Services

Christine Moody  
Chief Procurement Officer  
Procurement Services  
1120 S.W. Fifth Avenue, Rm. 750  
Portland, Oregon 97204-1912  
(503) 823-5047  
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## MEMORANDUM

**DATE:** April 12, 2011  
**TO:** Mayor Sam Adams  
**FROM:** Christine Moody, Chief Procurement Officer *CM*  
**SUBJECT:** Accept bid of Westech Construction, Inc. for the NE Sandy Blvd - NE 47<sup>th</sup> Avenue to NE 82<sup>nd</sup> Avenue Street Improvements for \$ 4,560,427.40 (Procurement Report - Bid No. 112724)

1. INTENDED THURSDAY FILING DATE: April 14, 2011
2. REQUESTED COUNCIL AGENDA DATE: April 20, 2011
3. CONTACT NAME & NUMBER: Michael Perrie, 503-823-6130
4. PLACE ON:  CONSENT  REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED:  Y  N  N/A
6. ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:  Yes  No  N/A

7. BACKGROUND/ANALYSIS: Ordinance Number 184410 adopted on February 16, 2011, authorized a contract and payment for the construction of the NE Sandy Blvd - NE 47<sup>th</sup> Avenue to NE 82<sup>nd</sup> Avenue Street Improvements project.
8. FINANCIAL IMPACT: The estimated project cost was \$ 5,101,000.00. Per the bid submission, the total amount is \$ 4,560,427.40. Funds for this project are available in the general transportation funds budgeted in FY 2009-2010 and FY 2010-2011.
9. RECOMMENDATION/ACTION REQUESTED: Accept bid of Westech Construction, Inc. for the NE Sandy Blvd - NE 47<sup>th</sup> Avenue to NE 82<sup>nd</sup> Avenue Street Improvements for \$ 4,560,427.40.
10. SCOPE OF WORK ON PROJECT: The project includes all labor, materials, tools, equipment, and supervision necessary to provide significant preventative maintenance and rehabilitation for NE Sandy Blvd from NE 47<sup>th</sup> Avenue to NE 82<sup>nd</sup> Avenue including drainage, paving, striping, signing, signals, and roadside development.

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*To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.*