

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Laura Niemi	2. Telephone No. 503-823-1612	3. Bureau/Office/Dept. Parks/416/Community Gardens
4a. To be filed (hearing date):	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Accept funds from Grant High School students for the construction of a community garden.

2) Purpose of the Proposed Legislation:

To allow Portland Parks and Recreation Director Mike Abbaté to accept funds to construct a new community garden at Grant High School.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Parks will receive up to \$50,000 to cover the cost of garden construction. The new garden will generate revenue for Parks through annual rental fees for plots. The garden is expected to contain more than 30 plots that will rent for \$21 per year. Plot fees are evaluated yearly and raised according to cost of service studies.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The costs of construction will be covered by grant funds received from Portland Public Schools

(PPS) on behalf of the Grant High students. Ongoing garden operations and maintenance will be done by Parks staff. To pay for this expense we will request \$1600 in O&M annually, beginning in the 2013/14 Fall BPM.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

NO

- **Will positions be created or eliminated in future years as a result of this legislation?**

NO

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ **YES:** Please proceed to Question #9.
☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The community will benefit from the construction of the Grant Community Garden because they will have an opportunity to grow fresh vegetables, engage in outdoor recreation, meet their neighbors, and build a strong connected community. In addition, we have already seen great demand for a community garden in this area. The closest gardens operated by the City of Portland are over 2 miles away and have on average 100 people waiting for a plot. To date 40 people have expressed interest in reserving a plot at the new Grant Community Garden.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

This project was initiated by students at Grant High School. Under the guidance of Portland Parks and Recreation's (PPR) Public Involvement Manager, the students created and implemented a public involvement plan for the project to inform neighbors and invite participation in the project. This work was conducted during the summer and fall of 2011, continued in 2012 and culminated in a Town Hall meeting in February 2012 to unveil the garden design. Land owner Portland Public Schools has been an active partner and a strong supporter since the beginning of the project.

c) How did public involvement shape the outcome of this Council item?

The public was very supportive of the proposed project. That support was necessary in order to proceed with the development of the garden.

d) Who designed and implemented the public involvement related to this Council item?

Under the guidance of PPR's Community Involvement Program Manager, the students at Grant High School created and implemented a public involvement plan for the project to inform neighbors and invite participation in the project.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Elizabeth Kennedy-Wong, Community Involvement Program Manager, 503-823-5113,
Elizabeth.Kennedy-Wong@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The public will be invited to participate in volunteer work parties to assist in the construction of the garden. We will do additional public outreach to promote the availability of plots for rent later this spring.

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APPROPRIATION UNIT HEAD (Typed name and signature)