

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kim Garcia		2. Telephone No. 503 823-7063	3. Bureau/Office/Dept. Police/Fiscal Services
4a. To be filed (date): 2/29/12 3/8/12	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 2/29/12 3/8/12
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize the extension of the Intergovernmental Agreement with the Multnomah County District Attorney's Office for community outreach for youth violence prevention (Ordinance)

2) Purpose of the Proposed Legislation:

The U.S. Department of Justice (USDOJ), Office of Justice Programs, Bureau of Justice Assistance awarded the Multnomah County District Attorney's Office (MCDAO) \$139,687 in grant funds from the FY09 Oregon Project Safe Neighborhood Program on August 26, 2009. Multnomah County notified the City of Portland, as sub-grantee, that the Police Bureau Gang Enforcement Team (GET) will receive \$4,944.85.

This amendment to the original Intergovernmental Agreement will extend the grant period between the Multnomah County District Attorney's Office and the City of Portland until March 31, 2012.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input checked="" type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Authorization of Intergovernmental Agreement (MC #4600007987) between the City and Multnomah County stipulated the County would reimburse the City, as sub-grantee, for

approved program expenses not to exceed \$4,944.85 and is conditioned upon both parties' agreement to the attached IGA.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

Extending the grant will be at no cost to the City. The grant was funded by an award from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance to the Multnomah County District Attorney's Office. The City of Portland is acting as a sub-grantee.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or reclassified in the current year.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or reclassified in future years.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

No changes to appropriations with this legislation.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

The original grant was awarded in August of 2009, prior to the new public involvement requirement.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No.



MICHAEL REESE, Chief of Police