

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Mrs. Frances Breeding	2. Telephone No. (503) 823-2602	3. Bureau/Office/Dept. Portland Development Commission
4a. To be filed (date): _____	4b. Calendar (Check One) Regular Consent 4/5ths ☐ ☒ ☐	5. Date Submitted to Commissioner's office and FPD Budget Analyst: _____
6a. Financial Impact Section: ☒ Financial impact section completed		6b. Public Involvement Section: ☒ Public involvement section completed

1) Legislation Title:

*Authorize an intergovernmental agreement with the Portland Development Commission ("PDC") for the joint management of a grant in the amount of \$1,000,000 from the Economic Development Administration ("EDA") for the Portland Regional Clean Tech Advance Project (Award No. 077906728).

2) Purpose of the Proposed Legislation:

This intergovernmental agreement will satisfy the EDA's requirement that PDC be identified as a co-recipient of the grant award instead of a sub-recipient to the City.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| ☒ City-wide/Regional | ☐ Northeast | ☐ Northwest | ☐ North |
| ☐ Central Northeast | ☐ Southeast | ☐ Southwest | ☐ East |
| ☐ Central City | | | |
| ☐ Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution

or match required. If there is a project estimate, please identify the **level of confidence.**)

There are no costs to the City related to this legislation.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

Public involvement was not included in the development of this Council item for the following reasons:

- The legislation has no financial impact, little to no impact on the community, and a very low potential for controversy;
- It is an activity largely internal to city government processes; and
- Emergency action is required to prevent delays in the implementation of the grant award.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No future public involvement is anticipated for this Council item for the same reasons provided in response to question (8) above.

Patrick Quinton, Executive Director
Portland Development Commission