

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ali Ryan		2. Telephone No. 503-823-2967	3. Bureau/Office/Dept. Parks & Recreation
4a. To be filed (hearing date):  March 14, 2012	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: March 1, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Accept and appropriate a grant in the amount of \$13,168 from the Oregon Department of Education for implementing child wellness practices in afterschool programs (Ordinance)

**2) Purpose of the Proposed Legislation:** Accepting the grant allows Portland Parks & Recreation to provide cooking, gardening, and physical activity components in afterschool programs at St. Johns and University Park Community Centers, and to promote healthy practices with other community and childcare centers, as well as the community at large.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |   |
|--|------------------------------------|------------------------------------|---|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East             |
| <input type="checkbox"/> Central City                  |                                    |                                    |   |

### FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This legislation generates \$13,168 in grant funding to the City from the Oregon Department of Education.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? None. No match is required for this grant.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

**7) Change in Appropriations**

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>
21700 1	PKPR0000 23	511100	PRRECSCS000000 GP	Non- Progra m	PK0000 34	PK003400 01	250
21700 1	PKPR0000 23	532000	PRRECSCS000000 GP	Non- Progra m	PK0000 34	PK003400 01	1600
21700 1	PKPR0000 23	534000	PRRECSCS000000 GP	Non- Progra m	PK0000 34	PK003400 01	1634
21700 1	PKPR0000 24	511000	PRRECSCS000000 GP	Non- Progra m	PK0000 34	PK003400 02	250
21700 1	PKPR0000 24	532000	PRRECSCS000000 GP	Non- Progra m	PK0000 34	PK003400 02	1600
21700 1	PKPR0000 24	534000	PRRECSCS000000 GP	Non- Progra m	PK0000 34	PK003400 02	1634
21700 1	PKPR0000 24	441100	PRRECSCS000000 GP	Non- Progra m	PK0000 34	PK003400 02	3484
21700 1	PKPR0000 23	441100	PRRECSCS000000 GP	Non- Progra m	PK0000 34	PK003400 01	3484

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ **YES:** Please proceed to Question #9.  
☒ **NO:** Please, explain why below; and proceed to Question #10.

Eligibility requirements for this funding are very specific, and only the afterschool programs at St. Johns Community Center (SJCC) and University Park Community Center (UPCC) are eligible. Benefit is primarily to children enrolled in those programs, though there are certain community-wide education and outreach components related to promoting wellness.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.** No. Grant funding will be used for SJCC and UPCC programs as required.



APPROPRIATION UNIT HEAD (Typed name and signature)



# PORTLAND PARKS & RECREATION

Healthy Parks, Healthy Portland

185183

## ORDINANCE COVER SHEET

Title of Ordinance/Report: \* Accept and appropriate a grant in the amount of \$13,168 from the Oregon Department of Education for implementing child wellness practices in afterschool programs (Ordinance)

Today's Date: 2/24/12

Expected Date to Council: 3/14/12

Preparer's Name: Ali Ryan

Manager's Name: Eileen Argentina

Manager's signature: \_\_\_\_\_

If this is an Agreement, a Contract, or a Contract amendment, has it been "Approved as to Form" by the City Attorney? N/A

Will this be on **Regular** or **Consent** agenda? Consent

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### 1. Background

As a sponsor of an Afterschool At-Risk Meal and Snack Program, Portland Parks & Recreation (PP&R) was eligible to apply for the Oregon Department of Education's Child Care Wellness Grant. Our successful application for this funding now allows PP&R to:

- Develop and implement a cooking and gardening curriculum as a pilot at St. Johns and University Park Community Centers
- Secure durable and consumable materials needed to support this new curriculum
- Introduce new kinds of physical activities and play into existing models
- Promote healthy lifestyles and PP&R's healthy programs to the Portland community at large through development of a public event
- Expand the cooking and gardening curriculum to programs at other PP&R community centers following successful implementation at St. Johns and University Park Community Centers.

The opportunity is particularly exciting because it aligns with the Community Food Classes project, and lays the groundwork for implementing food and gardening curriculums and lessons into other community center programs and activities.

### 2. Financial Impact

None.

3. **Controversial and/or legal issues** None.
  4. **Link to current City policies**  
Funding supports Portland Parks & Recreation's ongoing efforts to encourage healthy, active recreational opportunities and programs, and fits with the existing Healthy Snacks policy.
  5. **Citizen participation** None.
  6. **Other government participation**  
The grant is administered by the Oregon Department of Education.
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If the ordinance is being placed on the **Regular** agenda, please also provide the following:

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- A. Provide three talking points that our Commissioner can use to introduce this item

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- B. Will you, as the preparer of this item, be at Council when this is heard?  
If not, who will be there in your place?

- C. Will you, as the preparer of this item, make a presentation to Council along with your manager?

If yes, please describe (PowerPoint, guest presenters, etc.) and how much time will be needed for the presentation.

- D. Will members of the community be invited?

- E. Will members of the community be part of the presentation?

Anything else you think is important to add?