

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Rich Newlands		2. Telephone No. 503 823 7780	3. Bureau/Office/Dept. PDOT/PMD
4a. To be filed (date): February 22, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: February 10, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize the Director of the Bureau of Transportation to execute an Intergovernmental Agreement with the Portland Development Commission in the amount of \$802,740 and authorize a competitive bidding process for construction of street improvements in the Lents Town Center Urban Renewal Area (Ordinance)

2) Purpose of the Proposed Legislation:

This IGA will authorize the use of PDC funding for the construction phase of the Lents Foster-Woodstock Streetscape Project. The IGA provides over-match funding for a related IGA, Ordinance 183968, which provides federal grant funding for construction of the project.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

The \$802,740 in revenue from the Portland Development Commission for this project is included in FY 11-12 budget. The grant ID is TR00079.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The expense funded by \$802,740 in revenue from the Portland Development Commission for this project is included in FY 11-12 budget. The grant ID is TR00079.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?
No.
- Will positions be created or eliminated in *future years* as a result of this legislation?
No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed).

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The current Council item is related to Resolution (35854), which adopted the Lents Town Center Business District Transportation Plan on January 12, 2000, and Ordinance 183968, adopted by Council on June 30, 2010, which accepted federal grant funding for implementation. Both items were the result of an extensive public involvement process that resulted in recommendations that were supported by the Portland Development Commission, the Lents Town Center Urban Renewal District, and the Lents Neighborhood Association.

There are no direct impacts anticipated to the community from this particular Council Item as it addresses only the procedural issue of which agency, ODOT or PBOT, will bid and award the construction contract.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

See above.

c) How did public involvement shape the outcome of this Council item?

Public involvement did not shape this particular Council item.

d) Who designed and implemented the public involvement related to this Council item?

See above.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Rich Newlands, Project Manager, x37780, rich.newlands@portlandoregon.gov.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes. There will be periodic information updates during the construction phase.

KK 02-10-12

 FOR TOM MILLER

BUREAU DIRECTOR

TOM MILLER, Bureau of Transportation