

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenn Bildersee		2. Telephone No. x3-7764	3. Bureau/Office/Dept. BES Brownfield Program
4a. To be filed (hearing date): February 15, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: February 02, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize grant and loan agreements with brownfield property owners for cleanup of brownfield properties related to the Portland Brownfield Revolving Loan Fund (PBRLF).

2) Purpose of the Proposed Legislation:

Pass grant funds secured by Bureau of Environmental Services (BES) from the United States Environmental Protection Agency (USEPA) through to public, private and non-governmental partners for brownfield cleanups on public and private lands. Funds will be passed-through in the form of grants and loans in an aggregate amount not to exceed \$1,000,000. Public involvement through outreach and the Brownfield Advisory Committee was part of the earlier determination to apply for these funds, and will be significant component of determining which specific sites receive grants and loans.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This action will not create new revenue. BES will award \$1,000,000 of grants and loans to public, private and non-profit entities.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

BES will award \$1,000,000 of grants and loans to public, private and non-profit entities for brownfield cleanup activities on private and public properties. These grants and loans will be funded using a USEPA brownfield grant awarded to BES (Ordinance 184877).

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)
No
- Will positions be created or eliminated in future years as a result of this legislation?
No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Funds were appropriated under Ordinance 184877.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

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8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This Council item allows the City to award individual grants and loans funded using a USEPA brownfield grant that has already been awarded to BES (Ordinance 184877). Public involvement through outreach and the Brownfield Advisory Committee was included in the earlier determination to apply for these funds, and will be significant component of determining which specific sites receive grants and loans. No public involvement was deemed necessary to determine whether or not funds that have already been awarded to BES should be loaned and granted out for cleanup, as this was their express sole intent.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Public involvement is anticipated for the selection of specific projects selected for expenditure of funds, but no further involvement is anticipated for future discussion of whether or not these funds will be issued as grants or loans.



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



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1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Jenn Bildersee

DATE: January 23, 2012

RE: Authorize grant and loan agreements with brownfield property owners for cleanup of brownfield properties related to the Portland Brownfield Revolving Loan Fund (PBRLF).

Requested Council Hearing Date:

I. RECOMMENDATION

City Council should pass this ordinance to authorize grant and loan agreements with brownfield property owners for cleanup of brownfield properties related to the Portland Brownfield Revolving Loan Fund.

II. BACKGROUND

The United States Environmental Protection Agency's (USEPA) Brownfields Cleanup Revolving Loan Fund provides funding for a grant recipient to capitalize a revolving fund and to make loans and provide sub-grants to carry out cleanup activities. BES manages the Portland Brownfield Program which provides environmental assessment and remediation assistance on brownfield properties in order to enhance environmental and human health, and economic and community vitality.

The City of Portland has been awarded a grant under the USEPA's Brownfield Revolving Loan Fund Grant Program. With these funds, the City has established the Portland Brownfield Revolving Loan Fund (PBRLF), a financial resource for property owners to clean up brownfields in preparation for redevelopment. The PBRLF will encourage the remediation and reuse of contaminated sites by providing low interest loans and, in select circumstances, grants for site cleanup. The primary focus of the PBRLF will be sites on Portland's east side where proposed redevelopment has demonstrable community benefit.

The PBRLF creates a continual funding source to sustain the Portland Brownfield Program's ability to address the environmental threat of hazardous and petroleum-contaminated sites in our communities through cleanup and reuse. As repayments are made under the initial loan(s), the funds will be revolved, enabling the Portland Brownfield Program to provide financial assistance through additional loans to return other contaminated properties to productive use. The PBRLF will help to fund the remediation required for site cleanup, allow redevelopment projects to go forward, address the lingering threat to public health and the negative effect of 'brownfields' on community vitality, and promote economic development by increasing employment opportunities in the City of Portland.

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III. FINANCIAL IMPACT

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BES will award \$1,000,000 of grants and loans to public, private and non-profit entities for brownfield cleanup activities on private and public properties. These grants and loans will be funded using a USEPA brownfield grant awarded to BES (Ordinance 184877).

IV. LEGAL ISSUES

None identified at this time.

V. CONTROVERSIAL ISSUES

None identified at this time. Organizations supportive of this ordinance action include other City agencies, brownfield property owners, Oregon Tradeswomen, Inc, Groundwork Portland, Coalition for a Livable Future, East Portland Action Plan, Constructing Hope, Oregon Public Health Department, Oregon Department of Environmental Quality, property developers, residents, business owners and workers adjacent to brownfield properties, and community based organizations.

VI. LINK TO CURRENT CITY POLICIES

This brownfield cleanup work is consistent with the City's policies related to environmental quality, economic development and community health.

VII. CITIZEN PARTICIPATION

The BES Portland Brownfield Program facilitates the Brownfield Advisory Committee. The committee consists of a diverse set of stakeholders representing a wide range of individuals and organizations impacted by and/or involved in brownfield redevelopment.

VIII. OTHER GOVERNMENT PARTICIPATION

Work conducted under the proposed action will involve coordination with the Bureau of Planning, Bureau of Housing and Community Development, Portland Development Commission, City Hall, Oregon Department of Environmental Quality, Business Oregon, U.S. Environmental Protection Agency, Multnomah County, and Port of Portland.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE?
___WHAT IS THEIR BUSINESS LICENSE NUMBER? ___ IS THEIR ACCOUNT WITH THE CITY CURRENT? ___IF NOT, HOW MUCH IS OWING? _____