

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kathleen (Kip) Wadden		2. Telephone No. 503 823 6152	3. Bureau/Office/Dept. Parks & Recreation and Rivers Office
4a. To be filed (hearing date): February 22, 2012	4b. Calendar (Check One) Regular Consent 4/5ths X <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: Feb 8, 2012
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title:

Accept the Willamette River Recreation Strategy as a guiding document for river recreation and boating facility planning along the Willamette River in Portland. (Resolution)

2) Purpose of the Proposed Legislation:

The Willamette River Recreation Strategy provides a system wide analysis of current public boating facilities. It examines current recreational boating use and changing trends. The Strategy provides recommendations for existing facility improvements and offers a small selection of new projects to be implemented within a 5 to 15 year time frame. The Strategy does not obligate or guarantee any funds for these projects.

The Strategy paves the way for further discussion with state and federal regulators about streamlining dock permitting by addressing options for siting criteria and design that will limit harmful impacts to threatened and endangered species and protect habitat.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

This document refers to the entire 17 mile reach of the lower Willamette River as it travels through the City of Portland.

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? No

5) Expense: What are the costs to the City as a result of this legislation? What is the source

of funding for the expense?

The document presents major maintenance and capital improvement priorities over a 5-15 year timeframe but does not guarantee or obligate funds.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No
- Will positions be created or eliminated in *future years* as a result of this legislation? No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The public outreach process for this project launched a healthy dialogue among boating and river recreation constituents. We can anticipate more interest and engagement from river users as we begin to implement the recommended "Next Steps." The positive response reflects a clear and growing desire to be connected to the river and to have access to boating facilities.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The list of interested groups and participating organizations is long and many are acknowledged in the document. The Portland Boathouse; Willamette Sailing Club; Columbia River Yachting Association; Dragon Sports USA; Multnomah County Sheriff; the River Safety Panel; the Oregon State Marine Board; the Intertwine Alliance; Planning and Sustainability Commission; City of Portland Streamlining Team; Willamette River Water Trail; Oregon State Parks; and Willamette Riverkeeper have been extremely helpful and engaged. Staff contacted and met with many of them individually or they contacted us. The three public surveys reached out to those less connected with formal organizations and gave individuals an opportunity to share their views. We received 1800 survey responses and 2500 individual comments on the Strategy.

c) How did public involvement shape the outcome of this Council item?

The public response shaped the Strategy's recommended "Next Steps," which include a focus on safety, education, surveying, data collection, continuing a public dialogue with an advisory group and improving asset management information for all the docks in the system.


d) Who designed and implemented the public involvement related to this Council item?

The project represents a successful collaboration between the Office of Healthy Working Rivers and Portland Parks & Recreation. The Rivers Office took the lead on surveying and analyzing the responses. Other public involvement responsibilities were shared.

e) Primary contact for more information on this public involvement process
Rick Bastach 823-0275 (OHWR) or Kathleen (Kip) Wadden 823 6152 (PP&R)

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The Strategy recommends the establishment of an advisory group to continue dialogue begun in this document. The advisory committee will be particularly engaged in seeing that "Next Steps" recommended in the document are completed.



APPROPRIATION UNIT HEAD (Typed name and signature)