



# CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

TO: Mayor Sam Adams  
Commissioner Fish  
Commissioner Fritz  
Commissioner Leonard  
Commissioner Saltzman

FROM: Dean Marriott *DM*

DATE: May 16, 2011

COPIES: Paul Gribbon

SUBJECT: Combined Sewer Overflow (CSO) Program  
June 1, 2011 Report to City Council

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## Purpose

At the start of the CSO Abatement Program, the City Council requested updates on a regular basis on the status of the major CSO projects, including cost, schedule, and progress. These updates have occurred at approximately six-month intervals. Since the last City Council update on October 20, 2010, the tunneling portion of the East Side CSO Tunnel Project is complete. An update of the overall CSO Program and the Willamette River CSO Projects will be presented at the June 1, 2011 City Council meeting.

## Presentation

On June 1, 2011 at a 9:30 a.m. Time Certain, Environmental Services staff will present an update on the CSO Program, which includes an update of the CSO Projects and an evaluation from representatives of the East Side CSO (ESCSO) Tunnel Project Citizens Review Committee. The specific items to be covered in the presentation will include:

- Current status of the overall 20-year CSO Program.
- A presentation of the outcome of the Downspout Disconnect Program
- Update on the Willamette River CSO projects, specifically the remaining work to completion of the East Side CSO Tunnel, the Portsmouth Force Main, and other related projects including current schedule and cost status, and results of local and minority, women, and emerging small business subcontracting participation.
- Brief look at the challenges remaining to meet the last CSO deadline in 2011.
- Report from the ESCSO Project Citizens Review Committee.

- 541

Agenda No.  
**REPORT NO.**

Title

Combined Sewer Overflow (CSO) Program (Report)

INTRODUCED BY Commissioner/Auditor: <b>Saltzman</b>	CLERK USE: DATE FILED <u>MAY 26 2011</u>
<b>COMMISSIONER APPROVAL</b> Mayor—Finance and Administration - Adams Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman <i>D. Saltzman</i> Position 4/Safety - Leonard	LaVonne Griffin-Valade Auditor of the City of Portland  By: <i>[Signature]</i> Deputy  ACTION TAKEN: <b>JUN 01 2011 ACCEPTED</b>
<b>BUREAU APPROVAL</b> Bureau: Environmental Services Bureau Head: Dean Marrott <i>DM</i>	
Prepared by: Paul Gribbon Date Prepared: May 16, 2011	
Financial Impact Statement Completed <input type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input checked="" type="checkbox"/>	
Council Meeting Date <b>June 1, 2011</b>	
<b>City Attorney Approval</b>	

<b>AGENDA</b>
<b>TIME CERTAIN</b> <input checked="" type="checkbox"/> Start time: <b>9:30</b>  Total amount of time needed: <b>30 min.</b> (for presentation, testimony and discussion)
<b>CONSENT</b> <input type="checkbox"/>
<b>REGULAR</b> <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Leonard	4. Leonard	<del>_____</del>	<del>_____</del>
Adams	Adams	<del>_____</del>	<del>_____</del>