



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Kenneth L. Rust, Chief Administrative Officer
Jeffrey B. Baer, Director, Bureau of Internal Business Services

Christine Moody
Chief Procurement Officer
Procurement Services

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CONSENT CALENDAR

May 12, 2011

TO THE COUNCIL:

The Office of Management and Finance, Business Operations, City Fleet Services division is responsible for replacing all City used vehicles based upon an annual replacement plan. Fleet Services has reviewed the current replacement schedule and the condition of the vehicles utilized by the Bureau of Environmental Services and the Water Bureau, and determined that ten 15-cubic yard dump trucks need to be replaced. Council passed Ordinance 184121 authorizing the purchase of seven vehicles and Ordinance 184509 authorizing the purchase of three vehicles.

On August 19, 2010, Procurement Services advertised a formal solicitation under Invitation to Bid No. 112158 for 15-Cubic Yard Dump Trucks. A total of five bids were opened on August 31, 2010 and Brattain International Trucks was deemed to be the responsive responsible bidder to the requirements of the solicitation.

The Water Bureau and Bureau of Environmental Services pay for capital replacement from their respective fund budgets: this purchase will use \$489,045.00 from the Water Bureau fund and \$1,106,833.00 from the Bureau of Environmental Services fund. The Portland Bureau of Transportation-Maintenance fund will pay \$47,516.00 for components required to ensure snow equipment compatibility with the new trucks. This purchase is appropriated as a FY 2011 capital expense in the respective funds. There is no estimated increase in ongoing operations or maintenance for these replacement vehicles. The total cost to replace ten 15-cubic yard dump trucks is \$1,643,394.00.

Brattain International Trucks is located in Portland, Oregon, has a current City of Portland business license, is EEO certified through February 22, 2013 and is Full Compliance with the City's Equal Benefits Ordinance. Brattain International Trucks is not an Oregon state certified M/W/ESB contractor. Fleet Services' level of confidence is optimal.

The Chief Procurement Officer recommends that a contract be awarded to Brattain International Trucks, for the purchase of ten 15-cubic yard dump trucks, in the amount of \$1,643,394.00.

Recommended by:

Christine Moody
Chief Procurement Officer

CMM: crp

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.

Agenda No.
REPORT NO.
Title

Accept bid of Brattain International Trucks to replace ten 15-cubic yard dump trucks at \$1,643,394
(Procurement Report - Bid No. 112158)

<p align="center">INTRODUCED BY Commissioner/Auditor: Mayor Sam Adams</p>	<p>CLERK USE: DATE FILED <u>MAY 20 2011</u></p>
<p align="center">COMMISSIONER APPROVAL</p>	<p align="right">LaVonne Griffin-Valade Auditor of the City of Portland</p>
<p>Mayor—Finance and Administration - Adams <i>[Signature]</i></p>	
<p>Position 1/Utilities - Fritz</p>	
<p>Position 2/Works - Fish <i>[Signature]</i></p>	
<p>Position 3/Affairs - Saltzman</p>	
<p>Position 4/Safety - Leonard</p>	<p>By: _____ Deputy</p>
<p align="center">BUREAU APPROVAL</p>	<p>ACTION TAKEN:</p>
<p>Bureau: Bureau of Internal Business Services, Procurement Services <i>[Signature]</i> Bureau Head: Jeff Baer <i>[Signature]</i></p>	<p>MAY 25 2011 ACCEPTED PREPARE CONTRACT</p>
<p>Prepared by: Cynthia Phillips Date Prepared: May 12, 2011</p>	
<p>Financial Impact Statement</p> <p>Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input type="checkbox"/></p>	
<p>Council Meeting Date May 25, 2011</p>	
<p>City Attorney Approval</p>	

AGENDA

TIME CERTAIN
Start time: _____

Total amount of time needed: _____
(for presentation, testimony and discussion)

CONSENT

REGULAR
Total amount of time needed: _____
(for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Leonard	4. Leonard	✓	
Adams	Adams	✓	