Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

2. Telephone No.

3. Bureau/Office/Dept.

	Stephanie Reynolds	503-823-2030			ONI/Crime Prevention						
	4a. To be filed (hearing date):			onsent 4/5ths	5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 27 th , 2011						
	6a. Financial Impact Section:			6b. Public Involv	ement Section:		1				
	Financial impact section completed			□ Public involvement section completed							
1) Legislation Title: Accept report on Recommendations for Crime Prevention Through Environmental Design											
2) Purpose of the Proposed Legislation: A. Ensure that multifamily housing constructed or remodeled using City funding meets a certain minimum standard of crime resistance; and B. Ensure that developers of multifamily housing in Portland have sufficient information to apply basic crime prevention techniques to their projects.											
3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?											
	☑ City-wide/Regional☐ Central Northeast☐ Central City		Iorthea outhea		orthwest outhwest	☐ North ☐ East					
FINANCIAL IMPACT											
4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. No.											
5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in											

future years. If the action is related to a grant or contract please include the local contribution

or match required. If there is a project estimate, please identify the level of confidence.) A one-time expense of approximately \$5,000 (give or take \$1,000) would be incurred by the Portland Housing Bureau to hire a lighting engineer to write technical specifications for lighting

requirements.

1. Name of Initiator

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

 No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
						,	

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g.								
ordinance, resolution, or report)? Please check the appropriate box below:								
□ NO: Please, explain why below; and proceed to Question #10.								

- 9) If "YES," please answer the following questions:
 - a) What impacts are anticipated in the community from this proposed Council item? Developers of multifamily housing seeking City funding will need to ensure that their projects are designed and implemented with crime resistant qualities built in. Developers of multifamily housing, even if they do not seek City-funding, will receive educational materials about how to build in crime resistance to their projects. Residents of multifamily housing will enjoy a higher level of safety in their homes. Property managers will benefit from having properties that support their efforts to deter crime. City services will experience a lower number of calls for service from properties built according to the standards established by the implementation of the resolution, resulting in a cost savings for taxpayers.
 - b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

CDC community (Community Development Corporations)

- > Implementation workgroup participation by Project Manager from the Housing Development Center
- > Two meetings with Portland Policy Council of Oregon Opportunity Network
- > Article in Oregon Opportunity Network newsletter soliciting comments
- Email presenting final draft of recommendations to all major CDCs operating in Portland area, soliciting comments

Housing Authority of Portland/Home Forward

- ➤ Implementation workgroup participation by Project Manager from HAP Architecture community
 - > Implementation workgroup participation by architect from Carleton Hart Architecture
 - Email presenting final draft of recommendations to all major architecture firms that design affordable housing in Portland area, solicited comments

Developers of multifamily housing

- Email presenting final draft of recommendations to major developers of multifamily housing in Portland area, soliciting comments
- c) How did public involvement shape the outcome of this Council item? Input from the community provided the information needed to create a set of recommendations that

both achieves the goals of the original resolution and also does not unduly burden the development community.

- d) Who designed and implemented the public involvement related to this Council item? Stephanie Reynolds, ONI Crime Prevention Manager
- e) Primary contact for more information on this public involvement process (name, title, phone, email): Stephanie Reynolds, ONI Crime Prevention Manager
- 10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. One year into the implementation of the recommendations, Portland Housing Bureau will survey developers affected by the resolution to find out if the process needs any adjustment.

APPROPRIATION UNIT HEAD (Typed name and signature)