

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator David O'Longaigh		2. Telephone No. 503 823 0371	3. Bureau/Office/Dept. PBOT-Bridges & Structures
4a. To be filed (date): February 8, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: January 23, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: Call for bids and authorize a contract with the lowest responsible bidder for the NE 21st Ave Bridge over Columbia Slough Repair Project (Ordinance)

2) Purpose of the Proposed Legislation: To procure a contractor to carry out much needed repairs to NE 21st Ave Bridge over Columbia Slough.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This legislation will not generate or reduce current or future revenue.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The work is estimated to cost \$520,000. The confidence level in this estimate is **high**, based upon an Engineer's Estimate. The project is funded by PBOT's General Transportation Revenue, with funds provided by HB 2001.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No
- **Will positions be created or eliminated in future years as a result of this legislation?** No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? The NE 21st Ave Bridge over the Columbia Slough is located in N Portland's Freight District, and is a vital link for businesses operating in the NE Argyle Street & Riverside Way business loop adjacent Columbia Boulevard. There is a required closure for this bridge which will last 3 months during the summer of 2012. However, the detour is less than 1 mile to the NE 33rd Ave Bridge.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? PBOT met with representatives of TriMet and the Portland Freight Committee to explain the need for the project as well as some businesses working within the NE Argyle St. & Riverside Way business loop adjacent the bridge.

c) How did public involvement shape the outcome of this Council item? Made PBOT aware that the project needs to be carried out quickly to minimize the duration of the delay.

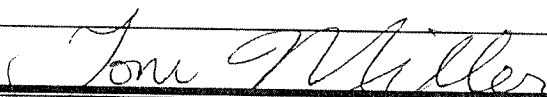
d) Who designed and implemented the public involvement related to this Council item? PBOT

e) Primary contact for more information on this public involvement process (name, title, phone, email): Cameron Glasgow, Bridge Engineer, PBOT, (503) 823 9726

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The public will be informed in a timely manner of the start and completion of the road closures.

KK 01-25-12



BUREAU DIRECTOR

TOM MILLER, Bureau of Transportation