

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Megan Ponder		2. Telephone No. 823-9582	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date): February 1, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: January 23, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Adopt a Waste Reduction Program and authorize an intergovernmental agreement with Metro to receive Metro Waste Reduction Challenge Funds in the amount of \$265,909 and \$476,950 for the Recycle at Work Program in FY 11-12. (Ordinance)

2) Purpose of the Proposed Legislation:

- a) Adopt the Annual Waste Reduction Program as shown in Ordinance Exhibit A
- b) Enter into the specified agreement with Metro to receive Waste Reduction Challenge Funds in the amount of \$265,909 and to receive \$476,950 to support the Recycle at Work program.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- ☒ City-wide/Regional ☐ Northeast ☐ Northwest ☐ North
- ☐ Central Northeast ☐ Southeast ☐ Southwest
- ☐ East
- ☐ Central City
- ☐ Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The Challenge funds have been received annually from Metro for the past 20 years.

The City has also received Metro funding for the Recycle at Work program in prior years.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

The City is not required to commit any additional funds not already in the FY 2011-12 Adopted Budget for the Solid Waste Recycling Programs. No City match is required for these funds.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No change

- Will positions be created or eliminated in *future years* as a result of this legislation?

No change

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

The funding is included in the FY 2011-12 Adopted Budget.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section – REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

This is a routine receipt of funding for programs supported by Metro for years.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

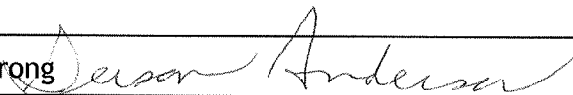
d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

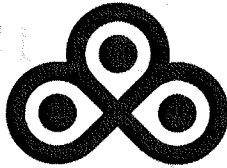
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Public involvement was not necessary and is not anticipated to support the authorization of this ongoing funding support from Metro. However, the public was involved in the development of Metro's budget, as well as, the two plans that guide the work that is funded through this grant: the 2009 Climate Action and the 2008 Portland Recycles! plans. Each of the plans involved public engagement efforts such as community meetings and gathering public comment through surveys and forms.

Susan Anderson/Michael Armstrong



BUREAU DIRECTOR (Typed name and signature)



185127

Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMO

DATE: 1/20/2012
TO: Mayor Sam Adams
FROM: Susan Anderson, Director

1. **Ordinance Title:** *Adopt a Waste Reduction Program and authorize an intergovernmental agreement with Metro to receive Metro Waste Reduction Challenge Funds in the amount of \$265,909 and \$476,950 for the Recycle at Work Program in FY 11-12. (Ordinance)
 2. **Contact:** Megan Ponder, Bureau of Planning and Sustainability, 503-823-9582
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3. **Requested Council Date:** February 1, 2012

4. ☒ **Consent Agenda Item** ☐ **Regular Agenda Item**
☒ **Emergency Item (explain below)** ☐ **Non-Emergency Item**

Emergency passage provides funding for ongoing work.

5. **Purpose of Agenda Item:** To authorize the City to enter in to an intergovernmental agreement with Metro and receive the funding made available for the Waste Reduction Program and the Recycle at Work program.
6. **History of Agenda Item/Background:** This is an intergovernmental agreement with Metro that combines funding for the Waste Reduction Program and the Recycle at Work program.

Metro has provided funding to run the Waste Reduction Program since 1990. BPS will use the funds to procure equipment and support outreach efforts to increase participation in the commercial and residential recycling and yard debris programs. The Recycle at Work funding is also ongoing and will be used to support outreach and technical assistance to Portland businesses to promote waste prevention and recycling activities.



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7. Legal Issues: None

8. What individuals or groups are or would be supportive or opposed to this action?

Opposed: None

Supportive: Metro, recycling advocates, the business community at large

9. How does this relate to current City policies? The funding available from Metro allows the City to provide ongoing recycling and waste prevention programs and services to residents and businesses in Portland. These programs and services are critical to meeting higher recycling goals established by City Council in the adoption of the Portland Recycles! Plan in 2007-08. Achieving greater waste prevention and recycling is also a critical component of the Climate Action Plan recently adopted by Council.

