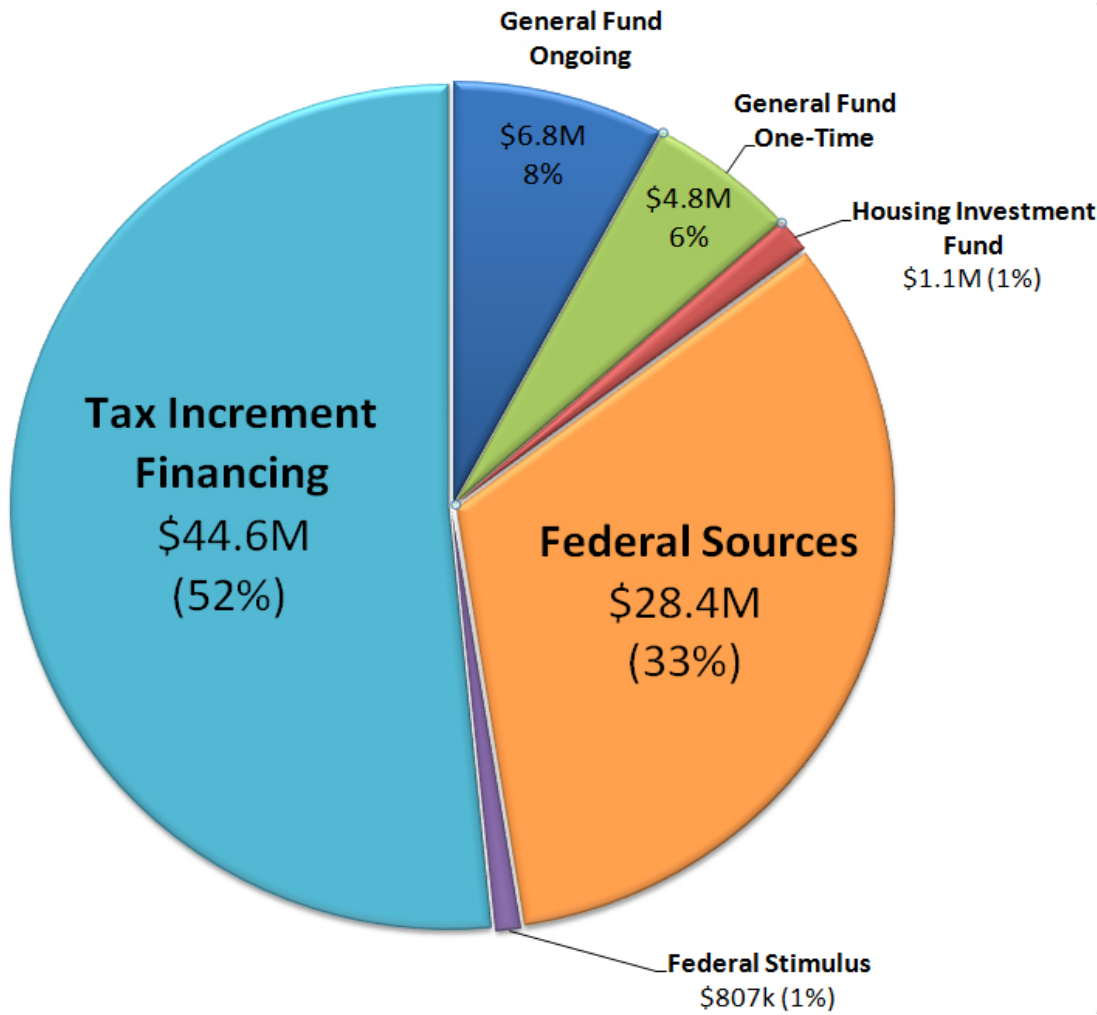
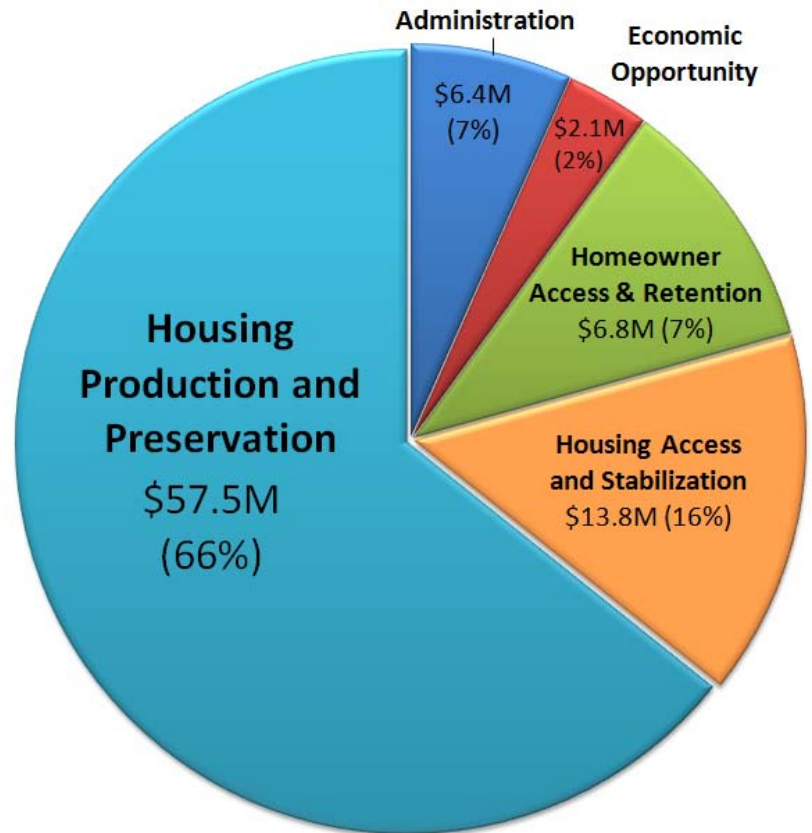


Portland Housing Bureau

SOURCES OF FUNDS



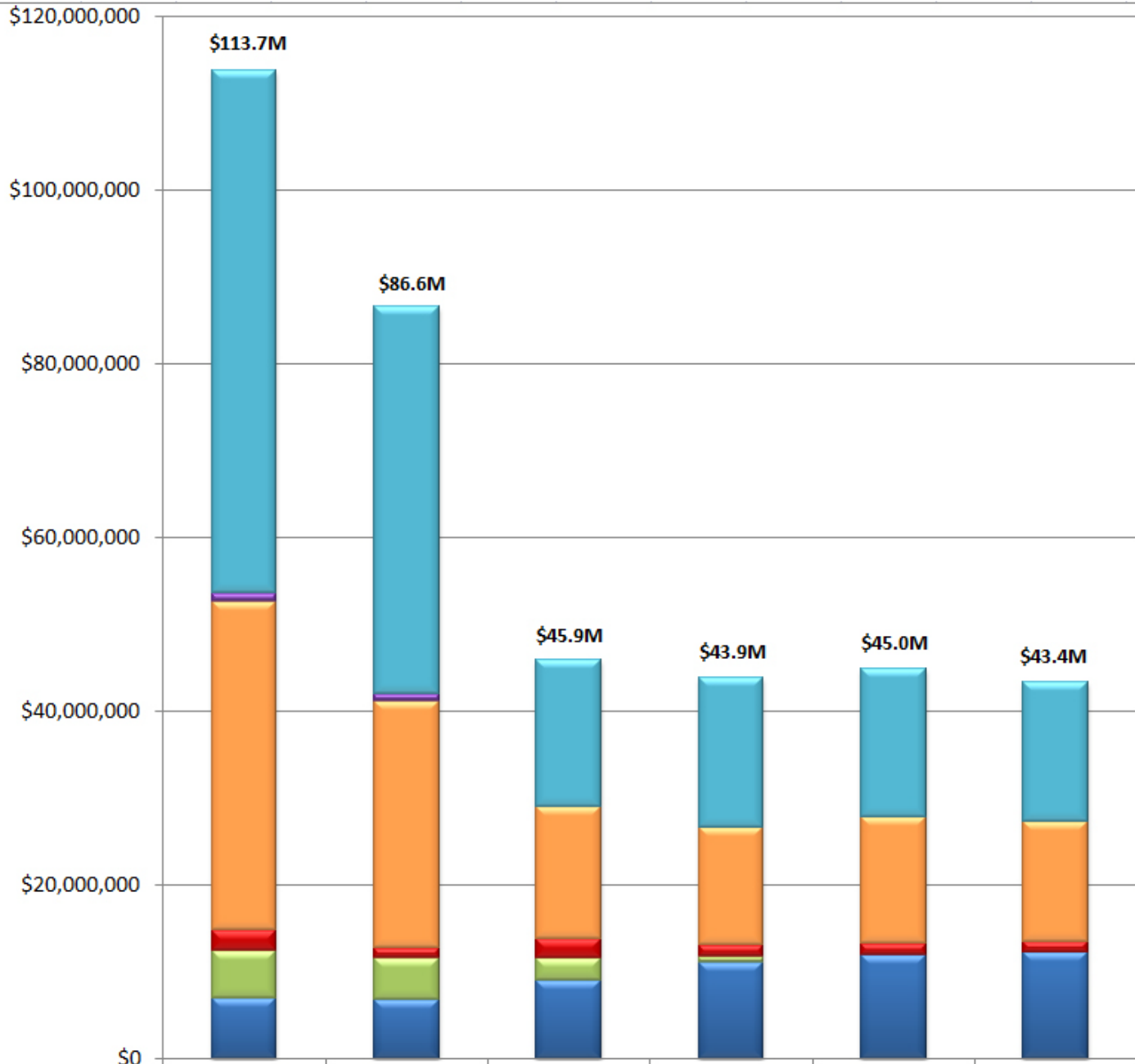
BUDGET BY PROGRAM AREA



**FY 12-13 Requested Budget
Total = \$86,550,311**

Portland Housing Bureau

2012-13 OUTLOOK FOR FUNDING SOURCES



	FY 2011-12 Revised	FY 2012-13 Request	FY 2013-14 Forecast	FY 2014-15 Forecast	FY 2015-16 Forecast	FY 2016-17 Forecast
■ Tax Increment Financing	60,196,031	44,617,220	16,947,802	17,233,428	17,100,823	16,154,550
■ Federal Stimulus	911,371	807,330	-	-	-	-
■ Federal Sources	37,925,135	28,429,261	15,122,700	13,644,232	14,638,223	13,768,145
■ Housing Investment Fund	2,339,706	1,128,030	2,281,863	1,319,576	1,283,827	1,317,963
■ General Fund One-Time	5,462,914	4,775,300	2,590,300	590,300	-	-
■ General Fund Ongoing	6,942,154	6,793,170	8,933,829	11,117,445	11,935,181	12,179,125