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Randy Leonard, Commissioner
David G. Shaff, Administrator

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REPORT TO COUNCIL

September 7, 2011

Accept contract with Moore Excavation, Inc. for the construction of the Walker Creek Culvert Replacement project as complete, release retainage, and authorize final payment (Report; Contract No. 30001196)

On March 25, 2010, the City entered into Contract No. 30001196 with Moore Excavation, Inc. for the replacement of the existing Walker Creek Culvert with the fish friendly culvert that met the standards of the Oregon Department of Fish and Wildlife (ODFW) and the National Marine Fisheries Services (NMFS). This culvert improvement project fulfilled one of the forty-nine habitat conservation measures listed in the Bull Run Water Supply Habitat Conservation Plan (HCP).

The contract action was approved via Ordinance No. 183276 based on an engineer's estimate of \$1,000,000 with a high confidence rating. The original contract amount was \$939,625; Change Orders No. 1 and 2 added \$327,725 to the contract, and the final cost of the contract is \$1,267,350. The actual cost is 34.9% over the original contract amount for the project. All work on the contract was completed satisfactorily on February 3, 2011. The final payment to be made in the amount of \$10,000 is to pay for final release of retainage.

The total minority, women, and emerging small business (M/W/ESB) subcontracting participation achieved for this project was 61.76%.

David G. Shaff, Administrator

TO THE COUNCIL:

The Commissioner of Public Safety concurs with the above Report to Council, and;

RECOMMENDS

that the Council accept the contract with Moore Excavation, Inc. for the construction of the Walker Creek Culvert Replacement project as complete, release retainage, and authorize final payment.

Respectfully submitted,

Randy Leonard
Commissioner of Public Safety

Agenda No.
REPORT NO.
Title

Accept contract with Moore Excavation, Inc. for the construction of the Walker Creek Culvert Replacement project as complete, release retainage, and authorize final payment (Report; Contract No. 30001196)

<p>INTRODUCED BY Commissioner/Auditor: Commissioner Leonard</p>	<p>CLERK USE: DATE FILED <u>SEP 23 2011</u></p>
<p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Adams</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Leonard <i>Pardey</i></p>	<p style="text-align: center;">LaVonne Griffin-Valade Auditor of the City of Portland</p> <p>By: <u><i>Susan Parsons</i></u> Deputy</p>
<p>BUREAU APPROVAL</p> <p>Bureau: Water Bureau Head: David Shaff <i>D. Shaff</i></p>	<p>ACTION TAKEN:</p> <p>SEP 28 2011 ACCEPTED</p>
<p>Prepared by: Tom Leavitt Date Prepared: September 7, 2011</p>	
<p>Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p>	
<p>Council Meeting Date September 28, 2011</p>	
<p>City Attorney Approval</p>	

AGENDA
<p>TIME CERTAIN <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>
<p>CONSENT <input checked="" type="checkbox"/></p>
<p>REGULAR <input type="checkbox"/></p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	_____	
4. Leonard	4. Leonard	✓	
Adams	Adams	✓	