

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Marty Stockton		2. Telephone No. 503-823-2041	3. Bureau/Office/Dept. Bureau of Planning and Sustainability
4a. To be filed (date): August 10, 2011	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: August 1, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: Appoint Lois Cohen and Kevin Pozzi to the Portland Plan Community Involvement Committee to serve a term from August 2011 through December 2012 (Report).

2) Purpose of the Proposed Legislation: Request Council confirmation of Lois Cohen and Kevin Pozzi to the Portland Plan Community Involvement Committee to serve a term from August 2011 through December 2012 to replace the previous appointments of Angie Thompson and Rahul Rastogi.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input checked="" type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

There is no revenue generated, reduced or future revenue coming to the City with this Council item due that this is simply a community member appointment to an advisory committee for the Portland Plan.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in*

*future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

There are no costs to the City with this Council item due that this is simply a community member appointment to an advisory committee for the Portland Plan.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

There is no change in appropriations.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ **YES:** Please proceed to Question #9.
☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The charge of the Portland Plan Community Involvement Committee is to review and make recommendations on the public involvement efforts for the Portland Plan and the Comprehensive Plan Update. The committee reviews past involvement efforts and results and previews upcoming involvement activities. The committee makes recommendations to the Planning & Sustainability Commission (PSC) and staff on ways to continue or improve its public involvement activities so they meet the overall goals of the public involvement work program.

Appointing Lois Cohen and Kevin Pozzi will fill vacancies left on the Portland Plan Community Involvement Committee by Angie Thompson and Rahul Rastogi.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Several groups were contacted regarding the vacancies on the Portland Plan Community Involvement Committee and were requested to encourage individuals within their constituencies to apply. These groups included the following: each organization that makes up the Diversity and Civic Leadership Partners, the Housing Authority of Portland, Milepost 5 and the Neighborhood Coalitions. Several community leaders and individuals were also emailed and/or called directly in order to share this opportunity.

The Mayor’s Office included the announcement on Mayor Adams blog, as did the Portland Plan website. The announcement was posted on the Portland Plan Facebook page and included on the Portland Plan twitter feed.

The original applicant pool from 2008, approximately 68 individuals, was also contacted to gauge interest for being considered during this selection process.

c) How did public involvement shape the outcome of this Council item?

The Portland Plan Community Involvement Committee identified community perspectives that were missing from the committee and helped shaped the targeted

outreach to the specific community-based organizations and community groups that were contacted, as listed in the response to Question 9b above.

d) Who designed and implemented the public involvement related to this Council item?

The Portland Plan Community Involvement Committee, along with the Portland Plan Public Involvement team (mainly Bureau of Planning and Sustainability staff) designed the public involvement and conducted the outreach.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Marty Stockton, Community Outreach and Information Representative, (503) 823-2041, marty.stockton@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

There is no future public involvement anticipated for this Council item. Although, there may be future vacancies on the Portland Plan Community Involvement Committee, which will require some level of public involvement.

Susan Anderson, Director

BUREAU DIRECTOR (Typed name and signature)