

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andrew Aebi	2. Telephone No. 503-823-5648	3. Bureau/Office/Dept. PBOT / Development & Capital Program
4a. To be filed (date): January 25, 2012 9:30 AM time certain	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: January 13, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Declare intent to initiate local improvement district formation proceedings to construct street and stormwater improvements in the NE 112th Ave and Marx St Local Improvement District (Resolution; C-10043)

2) Purpose of the Proposed Legislation:

Authorizes initiation of local improvement district formation proceedings and schedules an LID Formation Hearing on or after February 29, 2012.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will increase revenue in the estimated amount of \$2,832,083.13.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

This legislation will increase direct expenditures in the estimated amount of \$2,932,083.13, with \$2,832,083.13 funded by the LID and \$100,000 funded by BES. PBOT will contribute an additional \$320,948.13 for overhead costs.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No new positions will be created, but formation of this LID will help to avoid the elimination of existing positions due to a decrease in capital improvement work.

- **Will positions be created or eliminated in future years as a result of this legislation?**
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)* Upon approval, any necessary budget adjustments will be made in the FY 11-12 Spring BMP.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This project will resolve longstanding severe transportation and stormwater infrastructure deficiencies in this area, which the neighborhood has sought to resolve since October 1995.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

All property owners have been invited to two property owner meetings. Additional outreach has been made to the Columbia Corridor Association and to the Columbia South Shore Opportunity Group.

c) How did public involvement shape the outcome of this Council item?

The LID was petitioned at the request of property owners. This substitute resolution will exempt most property owners from the LID who did not petition in favor. Adoption of the substitute resolution will defer, but not eliminate, these property owners' future obligation for street frontage improvements.

d) Who designed and implemented the public involvement related to this Council item?

The Local Improvement District Administrator.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Andrew Aebi, Local Improvement District Administrator, 503-823-5648.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

If Council approves this resolution, an LID Formation Hearing will be scheduled on or after February 29, 2012 to which all property owners will be invited. If Council approves the subsequent LID Formation Ordinance, all property owners will be invited to at least one meeting during design of the project before plans are finalized.

KK 01-06-12

BUREAU DIRECTOR


TOM MILLER, Bureau of Transportation

36899

From: Schillaci, Pete
Sent: Tuesday, January 24, 2012 9:44 AM
To: Aebi, Andrew
Subject: Pothole visits to N.E. Marx st

Attachments: Marx Potholes.htm

Hi Andrew, Since 2007 we visited N.E. Marx St. 105th-112th 57 times, I sending a copy of the spread sheet. Pete



Marx Potholes.htm
(57 KB)

Peter Schillaci
Public Works Supervisor II
Street Maintenance
(503) 823-1706

36899

1	Work Order	Description	Reported By	Reported Date	Activity	Debit Cost Object	Origin (Section)
2	0202313	11035 NE MARX 1-18-12	PERRYLO1	1/19/12 9:24 AM	15955225	O#9TR000000711	Street Maint
3	0201710	NE MARX: 105TH TO 109TH 12-27-11	PERRYLO1	12/28/11 7:19 AM	15955225	O#9TR000000711	Street Maint
4	0201708	NE MARX ST: 109TH TO 112TH 12-27-11	PERRYLO1	12/28/11 6:49 AM	15955225	O#9TR000000711	Street Maint
5	0200722	NE MARX: 109TH TO 112TH 11-18-11	PERRYLO1	11/21/11 10:08 AM	15955225	O#9TR000000711	Street Maint
6	0192475	NE MARX: 105TH TO 113TH 6-15-11	PERRYLO1	6/16/11 8:49 AM	15955210	O#9TR000000709	POTHOLE
7	0192473	NE MARX: 105TH TO 113TH 6-15-11	PERRYLO1	6/16/11 8:47 AM	15955210	O#9TR000000709	55 STRTMT
8	0190819	NE 105TH & MARX: AT STOP SIGN 5/25/11	SELLARSD01	5/26/11 10:43 AM	15955225	O#9TR000000711	POTHOLE
9	0187510	NE MARX ST & NE 105TH AV 4-19-11	SELLARSD01	4/20/11 8:21 AM	15955230	O#9TR000000710	POTHOLE
10	0187509	10733 NE MARX ST 4-19-11	SELLARSD01	4/20/11 8:17 AM	15955230	O#9TR000000710	POTHOLE
11	0185917	NE MARX: 105TH TO 109TH 3-17-11	BEYERLJ01	3/21/11 12:47 PM	15955230	O#9TR000000710	POTHOLE
12	0185916	NE MARX: 109TH TO 112TH 3-17-11	BEYERLJ01	3/21/11 12:47 PM	15955230	O#9TR000000710	POTHOLE
13	0185220	NE 105TH AND MARX INTERSECTION 3-1-11	BEYERLJ01	3/2/11 2:13 PM	15955230	O#9TR000000710	POTHOLE
14	0184334	NE MARX: 105TH TO 109TH 2-8-11	BEYERLJ01	2/9/11 2:03 PM	15955230	O#9TR000000710	POTHOLE
15	0184329	NE MARX: 109TH TO 112TH 2-8-11	BEYERLJ01	2/9/11 1:59 PM	15955225	O#9TR000000711	POTHOLE
16	0179299	NE MARX: 105TH TO 109TH 12-22-10	BEYERLJ01	12/23/10 8:48 AM	15955225	O#9TR000000711	POTHOLE
17	0178582	NE MARX: 105TH TO 112TH 12-2-10	BEYERLJ01	12/3/10 1:52 PM	15955225	O#9TR000000711	POTHOLE
18	0174472	NE MARX & 105TH: SW CORNER 8-5-10	SELLARSD01	8/6/10 10:09 AM	15955225	O#9TR000000711	POTHOLE
19	0173169	NE MARX: 105TH TO 109TH 7-8-10	BEYERLJ01	7/12/10 9:19 AM	15955225	O#9TR000000711	POTHOLE
20	0172942	NE MARX: 109TH TO 112TH 7-6-10	BEYERLJ01	7/7/10 9:41 AM	15955225	O#9TR000000711	POTHOLE
21	0165895	NE MARX: 105TH TO 109TH 1-19-10	BEYERLJ01	1/20/10 10:56 AM	15955230	O#9TR000000710	POTHOLE
22	0165760	10555 NE MARX ST 1-14-10	BEYERLJ01	1/15/10 10:38 AM	15955225	O#9TR000000711	POTHOLE
23	0161944	NE MARX: 109TH TO 113TH 9-24-09	BEYERLJ01	9/28/09 7:15 AM	15955225	O#9TR000000711	POTHOLE
24	0158259	NE MARX: 109TH TO 112TH 6-29-09	BEYERLJ01	6/30/09 8:03 AM	15955225	O#9TR000000711	POTHOLE
25	0157926	NE MARX: 109TH TO 112TH 6-16-09	BEYERLJ01	6/17/09 7:24 AM	15955230	O#9TR000000710	POTHOLE
26	0157924	NE MARX: 105TH TO 109TH 6-16-09	BEYERLJ01	6/17/09 7:22 AM	15955230	O#9TR000000710	POTHOLE
27	0154721	NE MARX: 109TH TO 112TH 4-2-09	BEYERLJ01	3/24/09 2:08 PM	15955230	O#9TR000000710	POTHOLE
30	0154462	NE MARX: 105TH TO 109TH 3-24-09	BEYERLJ01	3/16/09 12:12 PM	15955225	O#9TR000000711	POTHOLE
31	0154461	NE MARX ST: 109TH TO 112TH 3-24-09	BEYERLJ01	3/16/09 12:12 PM	15955225	O#9TR000000711	POTHOLE
32	0152183	NE MARX ST: 105TH TO 109TH 1-8-09	BEYERLJ01	12/31/08 2:07 PM	15955230	O#9TR000000710	POTHOLE
33	0150710	NE MARX AND 109TH INTERSECTION 11-3-08	BEYERLJ01	11/4/08 10:11 AM	15955230	O#9TR000000709	POTHOLE
34	0150229	10738 NE MARX 10-20-08	BEYERLJ01	10/21/08 9:58 AM	15955230	O#9TR000000709	POTHOLE
35	0149785	NE MARX: 105TH TO 112TH 10/13/08	BEYERLJ01	10/13/08 3:45 PM	15955401	O#9TR000000719	55 STRTMT
36	0146565	NE MARX AND 112TH INTERSECTION 7-25-08	BEYERLJ01	7/28/08 10:58 AM	15955230	1#1215955230??????	POTHOLE
37	0144316	10733 NE MARX ST. 07/07/08	LAPIERRJ01	7/8/08 10:40 AM	15955225	1#1215955225??????	POTHOLE
38	0144314	10620 NE MARX 07/07/08	LAPIERRJ01	7/8/08 9:52 AM	15955225	1#1215955225??????	POTHOLE
39	0143088	NE MARX: 105TH TO 109TH 6-4-08	BEYERLJ01	6/5/08 11:44 AM	15955401	1#1215955401??????	55 STRTMT
40	0142525	NE MARX: 105TH TO 112TH 5-23-08	BEYERLJ01	5/27/08 10:38 AM	15955401	1#1215955401??????	55 STRTMT
41	0140493	NE MARX: 109TH TO 112TH 4-8-09	BEYERLJ01	4/9/08 3:28 PM	15955225	1#1215955225??????	55 STRTMT
42	0140429	NE MARX: 107TH TO 109TH 4-7-08	BEYERLJ01	4/8/08 10:04 AM	15955225	1#1215955225??????	POTHOLE
43	0138317	10620 NE MARX 2-7-08	BEYERLJ01	2/11/08 11:09 AM	15955230	1#1215955230??????	POTHOLE
44	0138138	10733 NE MARX 2-4-08	BEYERLJ01	2/5/08 10:36 AM	15955225	1#1215955225??????	55 STRTMT
45	0137492	10930 NE MARX 1-11-08 PH	BEYERLJ01	1/14/08 10:17 AM	15955230	1#1215955230??????	POTHOLE
46	0137491	10620 NE MARX 1-11-08 PH	BEYERLJ01	1/14/08 10:16 AM	15955230	1#1215955230??????	POTHOLE
47	0137463	11032 NE MARX 1-10-08	BEYERLJ01	1/11/08 9:43 AM	15955230	1#1215955230??????	POTHOLE
48	0137251	NE MARX: 111TH TO 112TH 1-4-08 PH	BEYERLJ01	1/7/08 12:05 PM	15955230	1#1215955230??????	POTHOLE
49	0136664	NE MARX: 105TH TO 109TH 12-11-07 PH	BEYERLJ01	12/13/07 9:53 AM	15955230	1#1215955230??????	POTHOLE
50	0136032	10733 NE MARX 11-26-07 PH	BEYERLJ01	11/27/07 9:50 AM	15955230	1#1215955230??????	55 STRTMT
51	0135861	10836 NE MARX 11-19-07 PH	BEYERLJ01	11/20/07 11:56 AM	15955225	1#1215955225??????	55 STRTMT
52	0135860	10555 NE MARX 11-19-07 PH	BEYERLJ01	11/20/07 11:20 AM	15955225	1#1215955225??????	55 STRTMT
53	0134065	NE MARX: 105TH TO 109TH 10-3-07 PH	BEYERLJ01	10/4/07 9:38 AM	15955230	1#1215955230??????	55 STRTMT
54	0134063	NE MARX: 109TH TO 112TH 10-3-07 PH	BEYERLJ01	10/4/07 8:59 AM	15955230	1#1215955230??????	55 STRTMT

55	0133492	NE 112TH AND MARX INTERSECTION 9-20-07 PH	BEYERLJ01	9/21/07 10:51 AM	15955230	1#1215955230??????	55 STRTMT
56	0127923	10712 NE MARX 5-24-07 PH	BEYERLJ01	5/25/07 11:54 AM	15955230	1#1215955230??????	55 STRTMT
57	0060841	NE MARX: 105TH TO 112TH 3-17-07	BEYERLJ01	3/21/07 10:54 AM	15955230	1#1215955230??????	55 STRTMT
58	0060493	10620 NE MARX 3-8-07	BEYERLJ01	3/9/07 9:46 AM	15955225	1#1215955225??????	55 STRTMT
59	0058554	NE MARX: 112TH - 115TH 1-3-07	CARRA01	1/4/07 9:02 AM	15955230	1#1215955230??????	55 STRTMT