

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Mauricio Leclerc	2. Telephone No. 823-7808	3. Bureau/Office/Dept. PBOT/TRP
4a. To be filed (date): January 25, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: January 17, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) **Legislation Title:** *Amend River District Right-Of-Way Standards to include new standards for NW Pettygrove St. (Ordinance)

2) **Purpose of the Proposed Legislation:** Amend River District Right-Of-Way Standards to require construction of new cross section on NW Pettygrove St. upon redevelopment of adjacent properties.

3) **Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- ☐ City-wide/Regional ☐ Northeast ☐ Northwest ☐ North
☐ Central Northeast ☐ Southeast ☐ Southwest ☐ East
☒ Central City
☐ Internal City Government Services

FINANCIAL IMPACT

4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation may result in the loss of up to 9 metered parking stalls. The pay station associated with these stalls has been out of service since January 2011 due to adjacent construction. Extrapolating data from the nearest pay station, the loss of these 9 stalls represents approximately \$4,000 in lost parking meter revenue annually.

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense?

There are no costs associated with this legislation.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?
No
- Will positions be created or eliminated in *future years* as a result of this legislation?
No

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This Council item will require new developments to include wider sidewalks, fewer on-street parking spaces, larger street trees, and other amenities.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

A stakeholder group was convened to develop the new standards. Adjacent property owners and both the Pearl and Northwest neighborhoods were represented. The group met four times in late 2010 and in 2011. The project was a subset of the Pearl District Access and Circulation Plan. Pettygrove Street recommendations were presented to that project's Stakeholder Advisory Committee on a regular basis, which had broader representation from neighborhood and business groups, and modal advocacy organizations. The recommendations were presented at a public open house on November 9, 2011.

c) How did public involvement shape the outcome of this Council item?

The stakeholder group was directly involved in all aspects of the development of the proposed amendment, from initial concept development to final design refinements.

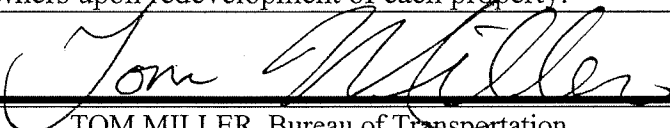
d) Who designed and implemented the public involvement related to this Council item? Staff in the Bureau of Transportation, Transportation Planning Division

e) Primary contact for more information on this public involvement process (name, title, phone, email): Mauricio Leclerc, Senior Transportation Planner, 823-7808, Mauricio.leclerc@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No. Consensus has been reached among property owners and neighborhood stakeholders regarding the proposed amendment. Once the Right-Of-Way Standards have been amended, construction of the improvements will be the responsibility of individual property owners upon redevelopment of each property.

KK 01-12-12

BUREAU DIRECTOR


TOM MILLER, Bureau of Transportation