

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. X3-7615	3. Bureau/Office/Dept. ES/ENGR/DESIGN
4a. To be filed (hearing date):  January 18, 2012	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Authorize a contract and provide payment for construction of the Digester Mixing Upgrade Project at the Columbia Boulevard Wastewater Treatment Plant, Project No. E08944 (Ordinance)

**2) Purpose of the Proposed Legislation:**

The purpose of the legislation is to authorize the award of a construction contract with the lowest responsible bidder for construction of the Columbia Boulevard Wastewater Treatment Plant (CBWTP) Digester Mixing Upgrade project.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |                                    |   |
|---|------------------------------------|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East             |
| <input type="checkbox"/> Central City       |                                    |                                    |   |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The legislation will not impact current or future City revenue.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The estimated cost of the construction contract is \$6,800,000. The level of confidence is Optimal. Project costs are included in the BES 5-year Capital Improvements Program.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or re-classified in future years as a result of this legislation

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund.	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

**a) What impacts are anticipated in the community from this proposed Council item?**

Improvements will be made to the digesters at the Columbia Boulevard Wastewater Treatment Plant, (CBWTP). As a result of this project, there will be an increase to the amount of construction vehicles and equipment that use N. Columbia Blvd. The construction will take place on the treatment plant property, primarily during daytime hours. Typical construction impacts such as noise, vibration, traffic delays, etc. are not anticipated to affect the general public.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

This project was identified during a master plan update process at the treatment plant completed in March 2003 and updated again in December of 2011. During the master plan update, numerous stakeholders were engaged including the Columbia Slough Watershed Council, Kenton, Portsmouth, and St Johns neighborhood associations, Columbia Corridor Association, NAYA, and N. Portland Business Association. Staff attended regular meetings of the stakeholder groups listed as well as conducted direct outreach to engage interested parties in the development of the master plan update. The CBWTP Citizens Advisory Committee was also instrumental in sharing information about the update with stakeholders.

**c) How did public involvement shape the outcome of this Council item?**

Public feedback helped the treatment plant identify areas of operation at the plant that were challenging or problematic to the general public. Odor originating at the treatment plant and moving into area residential areas was one particular problem that the stakeholders identified during the master plan update. A number of plant improvements were undertaken to address odor at the treatment plant as a result of public involvement. This project will not increase the level of odor at the treatment plant or in nearby neighborhoods.

**d) Who designed and implemented the public involvement related to this Council item?**

Environmental Services Communications staff developed the public involvement related to this Council item.

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Stephen Sykes, Sr. Community Outreach and Public Involvement Representative, 503-823-7898, [stephen.sykes@portlandoregon.gov](mailto:stephen.sykes@portlandoregon.gov)

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The neighboring public will be notified at key points during the construction project to share construction impacts and milestones.

 Dean Marriott, Director, Bureau of Environmental Services 

APPROPRIATION UNIT HEAD (Typed name and signature)