

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kyle Chisek	2. Telephone No. 3-7041	3. Bureau/Office/Dept. PBOT/PMD
4a. To be filed (date): January 18, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: January 6, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

*Authorize an Intergovernmental Agreement with TriMet for jointly funded design and construction of Capital Improvements for Safe Access to Transit (Ordinance)

2) Purpose of the Proposed Legislation:

Jointly fund improvements at mutually agreeable locations for pedestrian and transit safety.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|---|---|
| <input checked="" type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No. GTR funds are currently budgeted.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

Expenses up to \$250,000. Existing, budgeted GTR funds in the pedestrian safety program. TriMet's portion of the agreements calls for them to purchase equipment and give it to the City.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ YES: Please proceed to Question #9.
☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Increased pedestrian safety when crossing busier streets to access transit.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

TriMet, funding and development partner.

Neighborhood Associations, the Pedestrian Advisory Committee, and other community groups have long advocated for better crossing of busier arterials to access transit or other destinations. This agreement begins to implement portions of TriMet's safety audit and PBOT's pedestrian safety program, high crash corridor program, and pedestrian plan as well as the recent East Portland in Motion plan.

c) How did public involvement shape the outcome of this Council item?

Direct advocacy for these safety projects as well as safety reviews by TriMet and PBOT resulted in this partnership.

d) Who designed and implemented the public involvement related to this Council item?

TriMet and PBOT's safety program manager in conjunction with the pedestrian coordinator.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Kyle Chisek 3-7041

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Specific treatments will have specific neighborhood and resident outreach prior to construction. If partnership continues in future years, additional outreach to identify further locations may be necessary.

KK 01-06-12

BUREAU DIRECTOR


TOM MILLER, Bureau of Transportation