

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Martha Pellegrino	2. Telephone No. (503)823-4130	3. Bureau/Office/Dept. Government Relations
4a. To be filed (date): January 5, 2012	4b. Calendar (Check One) Regular Consent 4/5ths X <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: January 5, 2012
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed

1) Legislation Title:

Accept the Report on the 2012 State Legislative Agenda

2) Purpose of the Proposed Legislation:

Accept the Report on the 2012 State Legislative Agenda in order to guide the work of the Office of Government Relations during the 2012 legislative session.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|-------------------------------------|-------------|-------------|---------|
| X City-wide/Regional | X Northeast | X Northwest | X North |
| X Central Northeast | X Southeast | X Southwest | X East |
| X Central City | | | |
| X Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No fiscal impact.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

No fiscal impact.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The City’s 2012 State Legislative Agenda is focused on promoting economic growth and prosperity, public safety, community livability and government efficiency. Successful implementation of the State Legislative Agenda will positively impact Portland residents by improving public safety, economic opportunities, neighborhood livability, and public education.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Mayor Adams and Commissioner Fritz led the City’s effort to involve the community in the development of the 2012 State Legislative Agenda. At a forum held on November 10, 2011, members of the public identified critical issues to their neighborhoods and communities for consideration as part of the City’s state (and federal) legislative agendas. Advance notice of the meeting was sent to a broad range of community members including representatives of neighborhood associations and coalitions, non-profit organizations (including those who serve under-represented communities), business associations and individuals who attended forums that informed development of the City’s 2011 state legislative agenda. Notice of the forum was posted on the Office of Neighborhood Involvement website, where community members who could not attend were also able to provide online input into the legislative agenda. The forum included opportunities for members of the public to learn about the City’s legislative efforts, hear from legislative leadership about the upcoming 2012 short session, and suggest items for the City’s legislative agenda

c) How did public involvement shape the outcome of this Council item?

Community members provided the City with input on issues to include in 2012 state legislative agenda. Issues in the City’s legislative agenda that reflect issues raised by the community include advocacy on the Oregon Sustainability Center, education funding, and public safety at liquor serving establishments.

d) Who designed and implemented the public involvement related to this Council item?

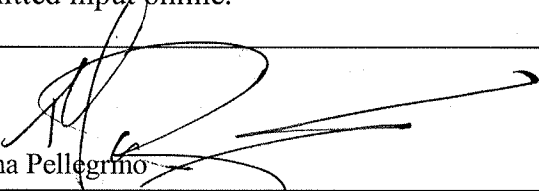
Commissioner Fritz and Mayor Adams approved the community engagement strategy that was collaboratively designed and implemented by the Office of Neighborhood Involvement and Office of Government Relations.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Steffeni Mendoza Gray
Intergovernmental Relations Specialist
503-823-5153
Steffeni.mendozagray@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The Office of Government Relations anticipates partnering with the Office of Neighborhood Involvement to publish a summary report after the 2012 legislative session adjourns describing the outcome of the legislative items raised by community representatives through the public involvement initiative. The report will also be distributed to those who attended the forum and submitted input online.


Martha Pellegrino

BUREAU DIRECTOR (Typed name and signature)