

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ryan Kinsella		2. Telephone No. 823-3546	3. Bureau/Office/Dept. Auditor's Office
4a. To be filed (date):  January 11, 2011	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular X</span> <span>Consent <input type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: January 5, 2012
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

**1) Legislation Title:**

Propose Measures for Charter Amendments at the May 2012 Primary Election (Report)

**2) Purpose of the Proposed Legislation:**

Present to council the City Charter amendments that were proposed by the Charter Review Commission as measures at the May 2012 Primary Election.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- ☒ City-wide/Regional  
 ☐ Northeast  
 ☐ Northwest  
 ☐ North  
☐ Central Northeast  
 ☐ Southeast  
 ☐ Southwest  
 ☐ East  
☐ Central City  
☐ Internal City Government Services

### FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

There are no costs to the city; no funding is required.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

## PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

None.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Charter Review Commission held a public hearing and conducted their meetings in accordance with the rules of Oregon's public meeting laws.

c) How did public involvement shape the outcome of this Council item?

The public was allowed to give testimony at a hearing held on Monday, November 28th from 6:15 PM to 9 PM at Portland City Hall.

d) Who designed and implemented the public involvement related to this Council item?

City Council adopted Resolution 36886 "Prescribe public hearing process in accordance with Section 13-302 of Charter resolution" that designed the public involvement process, and the Charter Review Commission implemented the directives of the resolution.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Sue Pearce, Charter Review Commission, Co-Chair, sue@suepearce.biz

Mark White, Charter Review Commission, Co-Chair, markpdx@spiritone.com, 503-761-0222

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The public comment process is complete.

LaVonne Griffin-Valade, City Auditor

BUREAU DIRECTOR (Typed name and signature)