

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Dennis LoGiudice		2. Telephone No. 503-823-9666	3. Bureau/Office/Dept. ONI
4a. To be filed (date): December 8, 2011	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: December 6, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Accept the Graffiti Abatement Semi-Annual Progress Report (Report)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to provide a semi-annual report on the Graffiti Abatement Program's progress and accomplishments to City Council, City bureaus and the public. This semi-annual update allows for transparency in regards to Graffiti Abatement's work and accountability since the funding for the program has changed.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No revenue will be generated or reduced.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

No cost to the City is resulting from this legislation.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated, or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No change in staffing will result from this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ **YES:** Please proceed to Question #9.
☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The anticipated impact of this legislation is that there will be a greater awareness in the community regarding the initiatives of the Graffiti Abatement Program. The program has increased volunteers and cleanups within the City of Portland, and has also stepped up enforcement significantly.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The program has formed partnerships with several organizations and educational institutions that have provided diverse volunteers for cleanup events, such as Bridgetown Ministries, Immigrant and Refugee Community Organization, Catlin Gabel School, Concordia University, Heald College, Warner Pacific College, and Portland State University.

c) How did public involvement shape the outcome of this Council item?

The partnerships that we have with community members and volunteers who report, document, and/or assist in cleaning graffiti is invaluable to the success of the Graffiti Abatement Program. We cannot do our work without them.

d) Who designed and implemented the public involvement related to this Council item?

The Livability Program staff designed and implemented the public involvement process for this Council item.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Dennis LoGiudice, Graffiti Abatement Volunteer Coordinator, 503-823-9666,
Dennis.LoGiudice@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes, the Graffiti Abatement Program will continue to conduct outreach throughout the year for neighborhoods cleanups, mural sites, and through enforcement.

Amalia Alarcón de Morris



BUREAU DIRECTOR (Typed name and signature)