

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Sandra Burtzos		2. Telephone No. 503.823.5594	3. Bureau/Office/Dept. Parks & Recreation
4a. To be filed (hearing date): January 11, 2012	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: December 30, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize contract with GreenWorks, P.C., for design and construction administration services for the Westmoreland Park Nature Play Area for a total not-to-exceed amount of \$109,580. (Ordinance)

2) Purpose of the Proposed Legislation:

Authorization to execute a PTE contract with GreenWorks, P.C. for Westmoreland Park Nature Play Area.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.
No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The Metro Nature in Neighborhoods Capital Grants Program requires a dollar-for-dollar match. Matching resources for the project will come from the Portland Parks & Recreation Capital Improvements Fund in the amount of \$433,000.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No.
- **Will positions be created or eliminated in future years as a result of this legislation?**
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The current play area needs to be moved to accommodate environmental restoration work happening along Crystal Springs Creek. We are using this opportunity to develop the first official "nature play" area in the city. The community will experience a change in the type of use they traditionally expect from a play structure. They have been and will continue to be extensively engaged in determining the types of experiences provided by this space.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The public involvement plan has not yet been implemented, but it outlines extensive outreach to neighbors, area schools, child development experts, the neighborhood association and nearby private school facilities and churches.

c) How did public involvement shape the outcome of this Council item?

The public involvement will shape the outcome of the product developed by the consultants hired as a result of this council item.

d) Who designed and implemented the public involvement related to this Council item?

Public Involvement and Community Engagement Manager at PP&R, Elizabeth Kennedy-Wong.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

See above, 503-823-5113

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The public involvement for this project will proceed as a result of this council item.

Fred Kowell, Finance Manager

APPROPRIATION UNIT HEAD (Typed name and signature)