

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

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|---|--|---|---|
| 1. Name of Initiator Chris Armes | | 2. Telephone No. 823-7051 | 3. Bureau/Office/Dept. PBOT/PMD |
| 4a. To be filed (date): January 11, 2012 | 4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> | | 5. Date Submitted to Commissioner's office and FPD Budget Analyst: December 30, 2011 |
| 6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed | | 6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed | |

1) **Legislation Title:** *Amend Intergovernmental Agreement with Portland Development Commission for construction of the North District Infrastructure Conduit Project in the SW Moody Ave right-of-way. (Ordinance; amend Contract No. 30002422)

2) **Purpose of the Proposed Legislation:** Amend IGA with PDC to provide for payment of work requested by PDC.

3) **Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Cost of item is \$16,073 and will be paid for by PDC using North Macadam Urban Renewal funds.

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? Cost of item is \$16,073 and will be paid for by PDC using North Macadam Urban Renewal funds. There is high confidence in the estimate for work.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No
- Will positions be created or eliminated in *future years* as a result of this legislation? No

7) Change in Appropriations

| Fund | Fund Center | Commit ment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|------------------------|----------------------|-------------------|--------------|----------------------|----------|
| 217 | TRED000009 | 563300 | TPCICM00000000 GT | T00185 | TR000 129 | T00185 | \$16,073 |

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ YES: Please proceed to Question #9.
☒ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No. The project is under construction and public involvement was included during the development of the project and within the context of the North Macadam Transportation Development Strategy and updated South Waterfront Street Plan. Construction of additional conduit at this time will not adversely impact the public.

KK 01-05-12

BUREAU DIRECTOR


TOM MILLER, Bureau of Transportation