

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andi Gresh		2. Telephone No. x3-7623	3. Bureau/Office/Dept. BES/Business Services
4a. To be filed (hearing date): January 11, 2012	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: December 22, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize application to East Multnomah Soil and Water Conservation District (EMSWCD) for a grant in the amount of \$100,000 for Crystal Springs Culverts Removal and Habitat Restoration Designs (Ordinance)

2) Purpose of the Proposed Legislation:

Authorizes the City to apply for grant funding that will allow the City to leverage Grey to Green (G2G) culvert replacement funding that is appropriated to design for Glenwood and Bybee culvert projects in Crystal Springs.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Passing the ordinance gives the Bureau of Environmental Services (BES) the opportunity to seek \$100,000 in grant funding for design of Glenwood and Bybee culverts, two of nine fish barriers that blocks juvenile fish passage, daylight the stream, and restores floodplain and riparian habitat in Crystal Springs.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

Local match in the amount of \$100,000 will be provided in the form of salary, benefits, volunteer hours and services in the FY 2011/12 budget and FY 2012/13 proposed budget of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, WBS element E08967.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No
- **Will positions be created or eliminated in *future years* as a result of this legislation?**
No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

680881

185088

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Although public involvement and community outreach specific to this ordinance has not yet occurred, this grant request to EMSWCD is part of a broader effort to focus on salmon recovery in one watershed – Crystal Springs. In 2010, BES worked with Reed College, the Sellwood-Moreland Improvement League (SMILE) Neighborhood Association, and adjacent property owners to perform a culvert replacement at SE 28th Avenue. If the grant application is successful, the bureau anticipates informing and involving the community in the design of the Bybee and Glenwood culverts through presentations to the SMILE Neighborhood Association, Woodstock Business Association, the Johnson Creek Watershed Council, and Friends of Crystal Springs Creek; mailings; tabling at community events and fairs; and meetings with individual property owners.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

In 2010, BES involved Reed College and the SMILE Neighborhood Association in the design and construction of the SE 28th culvert. BES anticipates involving the SMILE Neighborhood Association, Sellwood-Westmoreland Business Alliance, Johnson Creek Watershed Council, Friends of Crystal Springs Creek, and the newly formed Crystal Springs Creek Community Partnership in the design of the Bybee and Glenwood culverts, as well as adjacent property owners. Additionally, BES is working with the Army Corps of Engineers, NOAA Fisheries, Metro, Portland Parks, and TriMet on removing a total of nine culverts throughout the Crystal Springs watershed and restoring Westmoreland Park.

c) How did public involvement shape the outcome of this Council item?

Although public involvement and community outreach specific to this ordinance has not yet occurred, this grant request to EMSWCD is part of a broader effort to focus on salmon recovery and restoration in one watershed – Crystal Springs. If the grant application is successful, the bureau anticipates informing and involving the community in the design of the Bybee and Glenwood culverts through presentations to neighborhood organizations listed above, targeted mailings to residents, tabling at community events and fairs, and meetings with individual property owners.

d) Who designed and implemented the public involvement related to this Council item?

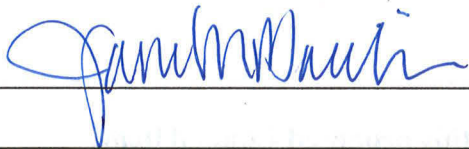
Public involvement to date has been a joint effort by the BES Science, Fish and Wildlife Division and the Johnson Creek Watershed Team. Ronda Fast and Maggie Skenderian designed and implemented public involvement to-date and will continue to collaborate on future public involvement activities.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Ronda Fast, Environmental Program Coordinator, 503-823-4921, Ronda.Fast@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

BES anticipates significant public involvement and community outreach in the event the bureau's grant application is successful. Future public involvement and community outreach activities will likely include presentations to the SMILE Neighborhood Association, Sellwood-Westmoreland Business Alliance, Johnson Creek Watershed Council, Friends of Crystal Springs Creek, and the newly formed Crystal Springs Creek Community Partnership.



Jane M. Baccieri

EM

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Andi Gresh

DATE: December 22, 2011

RE: *Authorize application to East Multnomah Soil and Water Conservation District (EMSWCD) for a grant in the amount of \$100,000 for Crystal Springs Culverts Removal and Habitat Restoration Designs (Ordinance)

Requested Council Hearing Date: January 11, 2012

I. RECOMMENDATION

City Council should pass this ordinance to authorize application to EMSWCD for a grant in the amount of \$100,000 for Crystal Springs Culverts Removal and Habitat Restoration Designs.

II. BACKGROUND

In 2007, the City launched the Grey to Green Initiative (G2G), aimed at accelerating the implementation of the Portland Watershed Management Plan. G2G focuses on seven key components. Most pertinent to this proposal are the removal and/or repair of 9 fish barrier culverts, the acquisition of over 400 acres of land, and invasive species removal, among other focal areas that add up to a \$150 million effort. Of the \$50 million earmarked by the City Council, \$2 Million were specifically targeted to the culvert effort. After an exhaustive inventory, ranking and review by a steering committee comprised of professional representatives from NOAA Fisheries, the US Fish and Wildlife Service, the Oregon Department of Fish and Wildlife, the Johnson Creek Watershed Council, and the Portland Bureaus of Transportation, Parks and Recreation, and Environmental Services, the City selected the 9 fish barrier culverts in Crystal Springs as the top priority for replacement. The idea is to focus all of the culvert effort in one watershed that has the highest potential for salmon recovery.

This proposal is to design two (Glenwood and Bybee) of nine culverts with fish-friendly passage features. Replacing these fish barriers will provide access to the most intact and oldest riparian habitat in the stream, as well as cold, spring headwaters where spawning habitat exists. BES is currently replacing six of the other culverts along this stream.

I. FINANCIAL IMPACT

If awarded, there will be \$100,000 in new grant revenue. Local match in the amount of \$100,000 will be provided in the form of salary, benefits, volunteer hours and services in the FY 2011/12 budget and FY 2012/13 proposed budget of the Bureau of Environmental Services.

Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, WBS element E08967.

II. LEGAL ISSUES

None

III. CONTROVERSIAL ISSUES

None

IV. LINK TO CURRENT CITY POLICIES

The Glenwood and Bybee culverts design work to be performed is consistent with the City's policies as put forth in the Endangered Species Program, the Clean River Plan, City of Portland's Sustainable Principles, and the River Renaissance effort.

V. CITIZEN PARTICIPATION

Friends of Crystal Springs	Project supporter
Johnson Creek Watershed Council	Project supporter
Sellwood-Moreland Improvement League (SMILE)	Project supporter
American Rivers	Potential funding partner

VI. OTHER GOVERNMENT PARTICIPATION

NOAA	Funding origin, partner with American Rivers
East Multnomah Soil and Water Conservation District (EMSWCD)	Potential funding partner

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

None.

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? ____