

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ryan Deibert	2. Telephone No. 3-2368	3. Bureau/Office/Dept. PHB 157/5
4a. To be filed (date): 01/04/2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: 12/14/2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

* Correct clerical errors regarding total amount of Transition Projects subrecipient contract for a Winter Warming Center (Ordinance; amend Ordinance No. 184982)

2) Purpose of the Proposed Legislation:

Ordinance 184982 contained clerical errors related to the total amount of Transitions Projects subrecipient contract for a Winter Warming Center. The errors were limited to the Ordinance document and do not affect actual amounts budgeted, obligated, or contracted for the activities identified therein. This Ordinance corrects the errors.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input checked="" type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No, the proposed legislation will not generate or reduce current or future revenue coming to the City.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

There are no costs to the City related to this legislation.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in future years as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. This Ordinance corrects a clerical error in a prior ordinance. It has no community impact.

Traci Manning

BUREAU DIRECTOR (Typed name and signature)



CITY OF
PORTLAND, OREGON

PORTLAND HOUSING BUREAU

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185087

**COVER SHEET for
ORDINANCE, RESOLUTION, REPORT TO COUNCIL**

Today's Date: December 14, 2011

Expected Date to Council: January 4, 2012

Title of Ordinance/Report: * Correct clerical errors regarding total amount of Transition Projects subrecipient contract for a Winter Warming Center (Ordinance; amend Ordinance No. 184982)

Contract Manager's Name & Number: Jennifer Chang, 823-2391

Preparer's Name & Number: Ryan Deibert, 823-2368

Manager's Name: Sally Erickson

Manager Approval: Sally Erickson

If this is an Agreement/ a Contract, has it been "Approved as to Form" by the City Attorney? N/A

Your Manager accepts this and signed here: Sally Erickson

Will this be on **Regular** or **Consent** agenda? Consent

Budget Impact Statement Attached? Yes

A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

Ordinance 184982 contained clerical errors related to the total amount of Transitions Projects subrecipient contract for a Winter Warming Center. The errors were limited to the Ordinance document and do not affect actual amounts budgeted, obligated, or contracted for the activities identified therein. This Ordinance corrects the errors so that the Auditor's Office will process the original related contract amendment.

B. Provide three points of information that our Commissioner can use to introduce this item

- Ordinance 184982 contained clerical errors related to the total amount of Transitions Projects subrecipient contract for a Winter Warming Center.
- The errors were limited to the Ordinance document and do not affect actual amounts budgeted, obligated, or contracted for the activities identified therein.
- This Ordinance corrects the errors.

C. Will you, as the preparer of this item, be at Council when this is heard? Can be if needed.

D. If the item is on the regular agenda, describe who will make the presentation or testimony and how much time will be needed for presentation and for Council discussion and vote. N/A

E. Will members of the community be part of the presentation or be invited? N/A