

**EXHIBIT A- Funding to Existing Contracts**

<b>Organizations</b>	<b>Project</b>	<b>Additional Contracted Activities</b>	<b>Original Amount Contracted</b>	<b>Additional Amount Contracted</b>	<b>New Full Amount Contracted</b>	<b>Associated Attachment</b>
American Red Cross	Severe Weather Warming Center	Severe Weather operations for Winter 2011-12	\$125,000*	\$40,000	\$165,000	A
Transition Projects	Omnibus	Women's Winter Shelter	<del>\$1,896,971</del> <u>\$3,355,567</u>	\$164,000	<del>\$2,060,971</del> <u>\$3,519,567</u>	B
<b>TOTAL HOMELESS SERVICES</b>			<del>\$2,021,971</del> <u>\$3,480,567</u>	<b>\$204,000</b>	<del>\$2,225,971</del> <u>\$3,684,567</u>	

\*The original contracted amounts for the multi-year American Red Cross contract were appropriated from FY 2009-10 and FY 2010-11 budgets. The additional amount contracted is from FY 2011-12 budget.

**EXHIBIT B – Funding to New Contracts**

<b>Organizations</b>	<b>Project</b>	<b>Contract Total</b>	<b>Associated Attachment</b>
Salvation Army	Harbor Light – Men's Winter Shelter and Day Center	\$163,000	C
<b>TOTAL HOMELESS SERVICES</b>		<b>\$163,000</b>	