

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Betsy Ames	2. Telephone No. 503 823-3599	3. Bureau/Office/Dept. Office of Comm. Fish
4a. To be filed (date): December 15, 2011	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: December 6, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title: Monitor on a pilot basis small-scale overnight sleeping options to occur on the site of religious institutions or community services uses operated by a non-profit agency and charge the Director of the Bureau of Development Services to not enforce code violations associated with these activities operated under the pilot program guidelines. (Resolution)

2) Purpose of the Proposed Legislation: To facilitate opportunities for faith communities and not-for-profit service providers to promote safety and a good night's sleep for people experiencing homelessness by hosting small-scale overnight sleeping options within the City of Portland.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|------------------------------------------------------------|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

It will not affect future revenue coming to the City.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

There are no direct costs to the City related to this legislation.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Not applicable.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ **YES:** Please proceed to Question #9.
☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

In general, the scale of the proposed activities (overnight sleeping for people experiencing homelessness on the properties of religious institutions and community services provided by non-profit agencies) is expected to be very small. Few negative impacts are anticipated, as participating hosts must understand and seek to minimize negative offsite impacts (like noise, odors, and glare) for neighboring properties. The proposed activities should allow hosts to help facilitate safety and a good night's sleep for people experiencing homelessness.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Preliminary planning meetings involved Ecumenical Ministries of Oregon, the Outreach and Engagement Workgroup of the inter-jurisdictional Coordinating Committee to End Homelessness, faith community leaders, non-profit community service providers, and representatives of Multnomah County government.

c) How did public involvement shape the outcome of this Council item?

These preliminary planning meeting helped identify concerns associated with potential negative impacts, generate recommendations for mitigating them, and helped to shape the scope of proposed activities.

d) Who designed and implemented the public involvement related to this Council item?

It was collaboratively designed and implemented by faith community leaders, the Portland Housing Bureau, the Bureau of Development Services, and staff of Commissioners Fish and Saltzman.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Ryan Deibert, Ending Homelessness Program Coordinator, 504-823-2368,
ryan.deibert@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes. The resolution directs the formation of an ongoing implementation committee and requires report back to City Council within twelve months.

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BUREAU DIRECTOR (Typed name and signature)