FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Clay Neal	2. Telephone No. 503-823-4046	3. Bureau/Office/Dept. Office of Mayor Sam Adams
4a. To be filed (date): 11/9/2011	4b. Calendar (Check One) Regular Consent 4/5ths ☒ ☐ ☐	5. Date Submitted to Commissioner's office and FPD Budget Analyst: 11/9/2011

6a. Financial Impact Section: ☒ Financial impact section completed	6b. Public Involvement Section: ☒ Public involvement section completed

1) Legislation Title:
Report on Recommendations Regarding the Portland Police Bureau

2) Purpose of the Proposed Legislation:
To provide City Council with a report on the recommendations received regarding the Portland Police Bureau and the PPB's responses.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

☒ City-wide/Regional   ☐ Northeast   ☐ Northwest   ☐ North
☐ Central Northeast   ☐ Southeast   ☐ Southwest   ☐ East
☐ Central City
☐ Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

None

6) <u>Staffing Requirements:</u>

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No

- Will positions be created or eliminated in *future years* as a result of this legislation?

No

(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES**: Please proceed to Question #9.

☐ **NO**: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

No direct impacts related to this Council item.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Citizen Review Committee (through its PARC Report and Structure Review workgroups), the Albina Ministerial Alliance, and the Police Oversight Stakeholders' Committee were involved in the creation of the recommendations. These groups were also briefed on the PPB's responses to their recommendations. Mayor Adams also distributed a draft of this report to the community at large for general public feedback.

c) How did public involvement shape the outcome of this Council item?

This Council item derived from public involvement – it would not have existed without the initial recommendations from the three community groups listed above. The continual involvement of those groups with the PPB has ensured that PPB adequately and fully responds to the recommendations.

d) Who designed and implemented the public involvement related to this Council item?

It was largely community led, with Mayor Adams and Chief Reese regularly meeting with said community groups along with IPR Director Mary-Beth Baptista.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Clay Neal
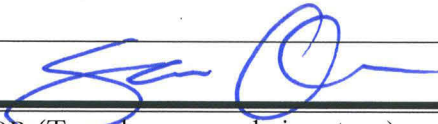Executive Assistant, Office of Mayor Sam Adams
503-823-4046
Clay.neal@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

While future public involvement related to this particular item is not planned, this is merely a report on the current state of the PPB's response to community recommendations. Mayor Adams and Chief Reese are committed to continual improvement of the Portland Bureau, which will include further public involvement such as is represented through the development of the recommendations and responses in this report.

Mayor Sam Adams

BUREAU DIRECTOR (Typed name and signature)