

City of Portland, Oregon

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Lisa Pellegrino		2. Telephone No. 503 823 2939	3. Bureau/Office/Dept. Children's Levy
4a. To be filed (date)	4b. Calendar (Check One) Regular Consent 4/5ths X <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

* Authorize a grant agreement with Impact NW to deliver the after-school science program for the Portland Children's Levy (Ordinance)

2) Purpose of the Proposed Legislation:

To allow the Children's Levy to substitute Impact NW as the grantee delivering the aka Science after-school program at local SUN schools. The grant was originally made to the Oregon Health Career Center (OHCC). The grant agreement is attached as Exhibit A. OHCC notified the Children's Levy in June 2011 that the agency would cease operations as of July 1, 2011. Impact NW worked with OHCC to transfer delivery of the program to Impact NW and Children's Levy staff approved the transition. The draft grant agreement with Impact NW is attached as Exhibit B. The Children's Levy is seeking council approval to enter into the grant agreement with Impact NW.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

There are no costs to the City general fund. Children's Levy revenues are generated by a special property tax levy and the proceeds of the Levy are used to fund the grant in question.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

John Kelly

APPROPRIATION UNIT HEAD (Typed name and signature)