

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Tyler Bump	2. Telephone No. 823-7713	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date):  December 14, 2011	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:  December 8, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title:**

\*Approve an intergovernmental agreement with the Metro Regional Government to receive \$150,000 for Portland Brownfield Redevelopment Assessment as part of the Construction Excise Tax Planning Grant Program (Ordinance)

**2) Purpose of the Proposed Legislation:**

City Council authorization to accept Metro CET Planning Grant for Portland Brownfield Redevelopment Assessment to provide 1) inventory and existing conditions analysis; 2) financial feasibility analysis; public benefits analysis; and recommendations and executive summary

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |                                    |                                |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                            | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                                 |                                    |                                    |                                |
| <input checked="" type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

\$150,000 grant represents new revenue appropriated in FY 11-12 budget.

**5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in**

future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

There is a match requirement of \$50,448 for the project. This expenditure is covered by the appropriated FY 2011-12 budget.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

None.

- **Will positions be created or eliminated in future years as a result of this legislation?**

None.

(Complete the following section only if an amendment to the budget is proposed.)

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	PNSD000002	521100	CDTSPR00000000GC	Non-program	PN000029	PN00290001	150,000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.  
 NO: Please, explain why below; and proceed to Question #10.

This is a required business action to authorize acceptance of funds from Metro at City Council. The City's grant application and Metro's award serve citywide purposes identified during public proceedings for developing the City's draft Portland Plan and enhancing economic development.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

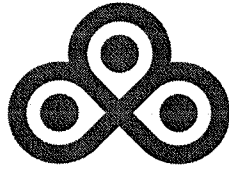
Research and analysis for this project will support implementation of steps for economic development identified in the Portland Plan. Information will be presented at public hearings including the Planning and Sustainability Commission, Portland Development Commission and City Council.

Susan Anderson/Michael Armstrong



BUREAU DIRECTOR (Typed name and signature)

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Bureau of Planning and Sustainability  
Innovation. Collaboration. Practical Solutions.

MEMO

DATE: December 7, 2011  
TO: Mayor Sam Adams  
FROM: Susan Anderson, Director

- 1. **Ordinance Title:** \*Approve an intergovernmental agreement with the Metro Regional Government to receive \$150,000 for Portland Brownfield Redevelopment Assessment as part of the Construction Excise Tax Planning Grant Program (Ordinance)
- 2. **Contact:** Tyler Bump, Economic Planner, 823-8813

3. **Requested Council Date:** December 14, 2011

- 4.  Consent Agenda Item     Regular Agenda Item
- Emergency Item (explain below)     Non-Emergency Item

Immediate passage allows work to begin upon authorization of grant funding.

- 5. **Purpose of Agenda Item:** City Council authorization to accept Metro CET Planning Grant for Portland Brownfield Redevelopment Assessment of inventory and existing conditions, financial feasibility barriers, estimates of redevelopment potential, and public benefits analysis.
- 6. **History of Agenda Item/Background:** The City applied to Metro for a CET Planning Grant to perform the Portland Brownfield Redevelopment Assessment. The goal of the project is to assess market feasibility needs and actions to approach full redevelopment of Portland's brownfields in 25 years. The project has been developed to inform short-and long-term actions set out in the Portland Plan and Comprehensive Plan update proceedings, as well as complement brownfield redevelopment implementation efforts at the state, regional and local levels. The project is to be organized into four deliverables: Inventory and Conditions Analysis; Financial Feasibility Analysis; Public Benefits Analysis; Recommendations and Executive Summary.



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- 7. **Legal Issues:** The City is sharing equally with Metro the risk of a successful appeal of Construction Excise Tax (CET) grant program. OMF and the City Attorney's Office reviewed and approved the application proposal.
- 8. **What individuals or groups are or would be supportive or opposed to this action?**  
Supportive project partners include: Portland Bureau of Environmental Services; Portland Development Commission; Metro; Port of Portland; Business Oregon; Portland Business Alliance
- 9. **How does this relate to current City policies?** Brownfield cleanup is a key implementation step as part of the City's Portland Plan and the Economic Development Strategy to create shovel-ready land for industrial development.

