ORDINANCE No. 185026

*Amend contract with Neal Johnson, Sound Resource Economics in the amount of \$30,000 to provide additional services analyzing and setting rates for the Solid Waste and Recycling program (Ordinance; amend Contract No. 37287)

The City of Portland ordains:

Section 1. The Council finds:

- 1. On May 1, 2007, the City entered into a \$68,160 Professional, Technical and Expert (PTE) contract with Neal Johnson, Sound Resource Economics, for professional economic analysis related to Residential Solid Waste and Recycling collection rates. On January 6, 2011 the contract was amended to provide additional compensation of \$17,040 to cover continuing services through December 31, 2011.
- 2. The City requires another year of services from the contractor for continuing work to help the city determine citywide residential solid waste and recycling rates through 2012. The City relies on continuity of services during the rate setting process as well as analysis of cost implications of program changes.
- 3. The additional cost to conduct work in 2012 will be \$30,000, for a total of \$115,200. This increases the cost of the original contract by more than 25 percent for continuing services described in Exhibit A to this Ordinance. Funds are available in the adopted FY 2011-12 budget, Cost Center PNSD000006, Solid Waste Management Fund.

NOW, THEREFORE, the Council directs:

- a. The Chief Procurement Officer is authorized to execute an amendment to Contract No. C37287 as described in a form substantially in accordance with Amendment No. 3 attached as Exhibit A.
- b. The Mayor and Auditor hereby are authorized to draw and deliver checks chargeable to the FY 2011-12 budget, Cost Center PNSD000006, Cost Object 9PNSWR000016, when demand is presented and approved by the proper authorities.

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Section 2. The Council declares that an emergency exists in order that the City may extend an agreement with Sound Resource Economics for continuing services setting rates for the City's Solid Waste and Recycling program; therefore, this Ordinance shall be in full force and effect from and after its passage by Council.

0061

DEC 07 2011

Passed by the Council:

Mayor Sam Adams

Prepared by: Arianne Sperry
Date Prepared: November 9, 2011

LaVonne Griffin-Valade

Auditor of the City of Portland By

Su

Deputy

Agenda No. 185026
ORDINANCE NO. 185026
Title

1140

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INTRODUCED BY Commissioner/Auditor: Mayor Sam Adams	CLERK USE: DATE FILED DEC 0 2 2011
COMMISSIONER APPROVAL Mayor—Finance and Administration - Adams Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman	LaVonne Griffin-Valade Auditor of the City of Portland By: Deputy
Position 4/Safety - Leonard	ACTION TAKEN:
BUREAU APPROVAL Bureau: Planning and Sustainability Bureau Head: Susan Anderson Prepared by: Arianne Sperry Date Prepared: 11/10/2011 Financial Impact & Public Involvement Statement	
Involvement Statement Completed Amends Budget Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes No	
Council Meeting Date December 7, 2011 City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter	

AGENDA
TIME CERTAIN Start time:
Total amount of time needed:(for presentation, testimony and discussion)
<u>CONSENT</u> ⊠
REGULAR Total amount of time needed: 5 mns. (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
	164	YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish		
3. Saltzman	3. Saltzman		
4. Leonard	4. Leonard		
Adams	Adams	V	