

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Matthew Kaiei		2. Telephone No. 503-823-5120	3. Bureau/Office/Dept. Portland Parks & Recreation, Directors Office, Property and Contracts
4a. To be filed (hearing date): 11/30/2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 11/16/2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize acquisition of real property adjacent to Raymond Park for park purposes. (Ordinance)

2) Purpose of the Proposed Legislation:

Erin Galli, formerly known as Erin G Rohr ("Seller") wishes to sell and Portland Parks & Recreation ("Parks") wishes to purchase a 0.14 acre property located at 11805 SE Liebe St. (R156700250) adjacent to Raymond Park, in Portland ("Property"). The Property is particularly described in the attached "Agreement of Purchase and Sale" ("Agreement"), Exhibit A, which was executed on September 27, 2011 pursuant to Ordinance No. 180626. The ordinance is being presented to council for their approval to close and finalize the property transaction.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

This legislation will have no impact on current or future revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source

of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

The purchase price of the Property is \$108,000. The Director of Parks reports that the Property meets the Park Systems Development Charge (“SDC”) acquisition guidelines and that there is adequate revenue from the Park SDC to fund acquisition of the Property. The Director of Parks estimates a one-time site stabilization cost of up to \$23,000 to prepare the Property for public ownership and includes removal or demolition of a single family residence. Stabilization costs will be funded from Park SDC funds. The Director of Parks estimates that the on-going O&M cost will be approximately \$7,700 per year to maintain the property as part of Raymond Park.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in the future as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate “new” in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

Yes, Indirectly

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? Neighbors immediately next to the park will see a reduction in parking impacts during high volume use.

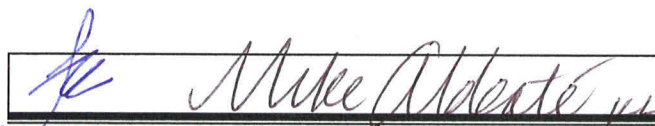
b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? More than 400 neighbors were contacted regarding the LID on 118th. That project connected 118th St. through the park to Liebe St. During that outreach process, we heard clearly from adjacent neighbors the need for parking for this park. The neighborhood association was also contacted and indicated support.

c) How did public involvement shape the outcome of this Council item? Feedback from the public increased the urgency of this acquisition.

d) Who designed and implemented the public involvement related to this Council item? Elizabeth Kennedy-Wong. The public involvement was informal, responding to a need identified through another process.

e) Primary contact for more information on this public involvement process (name, title, phone, email): Elizabeth Kennedy-Wong 503-823-5113.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. We will continue to keep the community informed of the progress of this development.



APPROPRIATION UNIT HEAD (Typed name and signature)