

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kelly Davis	2. Telephone No. 503-823-7574	3. Bureau/Office/Dept. Procurement Services
4a. To be filed (date): November 17, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Accept bid of Mega Pacific Co. for the Flavel Maintenance Yard for \$1,727,300 (Procurement Report – Bid No. 113480)

2) Purpose of the Proposed Legislation:

Authorize the Chief Procurement Officer to execute the construction contract.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Construction contract cost based on bids received is \$1,727,300.

6) Staffing Requirements:

Version effective July 1, 2011

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The site of the Flavel Maintenance Yard is currently vacant. Park's presence at the site will have a positive impact on the neighboring businesses and residences. City Nature East will be based at this site which is immediately adjacent to the Springwater Corridor Trail. This proximity will allow City Nature to better manage and maintain the trail.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses. They became involved when the project advertised for bids on September 12, 2011

c) How did public involvement shape the outcome of this Council item?

Bids received resulted in the award of the construction contract.

d) Who designed and implemented the public involvement related to this Council item?

Procurement Services advertised the project for bids and held the prebid meeting that was open to the construction contracting community, including contractors certified with the State as minority, women, and emerging small businesses.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Kelly Davis, Sr Procurement Specialist, 503-823-7574, kelly.davis@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No further public involvement is necessary to execute the construction contract.

Christine Moody, Chief Procurement Officer
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BUREAU DIRECTOR (Typed name and signature)

Version effective July 1, 2011



PORTLAND PARKS & RECREATION

Healthy Parks, Healthy Portland



Date: November 8, 2011
To: Kelly Davis
From: Susan Meamber
Re: Flavel Maintenance Yard
Bid No. 113480

Portland Parks and Recreation recommends acceptance of the lump sum bid from the apparent qualified low bidder, Mega Pacific Co. in the amount of \$1,727,300 for the above referenced project.

If you have any questions, please call me at 823-9709

CC: LMoorhead, Parks



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor

Jack D. Graham, Chief Administrative Officer

Jeffrey B. Baer, Director, Bureau of Internal Business Services

Christine Moody
Chief Procurement Officer

Procurement Services

1120 S.W. Fifth Avenue, Rm. 750

Portland, Oregon 97204-1912

(503) 823-5047

FAX (503) 823-6865

TTY (503) 823-6868

MEMORANDUM

DATE: November 17, 2011
TO: Mayor Sam Adams
FROM: Christine Moody, Chief Procurement Officer *CM*
SUBJECT: Accept bid of Mega Pacific Co. for the Flavel Maintenance Yard
(Procurement Report - Bid No. 113480)

1. **INTENDED THURSDAY FILING DATE:** November 17, 2011
2. **REQUESTED COUNCIL AGENDA DATE:** November 30, 2011
3. **CONTACT NAME & NUMBER:** Christine Moody, (503) 823-1095
4. **PLACE ON:** ☒ CONSENT ☐ REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ Y ☐ N ☐ N/A
6. **ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ Yes ☐ No ☒ N/A

7. **BACKGROUND/ANALYSIS:** Ordinance Number 184854 adopted on September 7, 2011 authorized a contract and provided for payment for the Flavel Maintenance Yard.
8. **FINANCIAL IMPACT:** The engineer's estimate for this project was \$1,600,000 and the confidence level was high. Funding for this project is available in Fiscal Year 2011-2012 Budget, Bureau of Parks & Recreation Cost Object P00434.
9. **RECOMMENDATION/ACTION REQUESTED:** Accept recommendation to award the contract to Mega Pacific Co. in the amount of \$1,727,300.00.
10. **SCOPE OF WORK ON PROJECT:** The project includes all labor, materials, tools, equipment, and supervision necessary to for abatement of asbestos containing material and lead paint, demolition of two existing buildings, construction of right of way improvements, construction of a new 7000sf maintenance building including interior improvements, renovations to existing garage building, construction of a new covered debris/recycling area with ramp and site improvements and compliance with contaminated media disposal for excavated soils.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.

TABULATION OF BIDS

CITY OF PORTLAND
PROCUREMENT SERVICES

Project: Flavel Maintenance Yard
Bid Opening: 10/20/11

Bid Number: 113480 Bureau: Parks Estimate: \$1,600,000.00									
Bidder's Name	Lump Sum Bid Amount	Add Alt #1	Add Alt #2	Add Alt #3	Add Alt #4	Unit Pricing #1	Unit Pricing #2	Bid Surety	OCCB License Number
Par-Tech Construction, Inc.	\$1,677,000.00	\$32,000.00	\$9,600.00	\$7,800.00	\$23,725.00	\$94.00	\$98.00	Y	109451
Mega Pacific Co	\$1,727,300.00	\$30,400.00	\$13,400.00	\$7,300.00	\$26,200.00	\$76.50	\$86.50	Y	63108
Payne Construction, Inc.	\$1,972,108.00	\$35,443.00	\$6,900.00	\$14,255.00	\$24,600.00	\$47.95	\$53.70	Y	38215
Russell Construction, Inc.	\$1,999,888.00	\$31,311.00	\$9,301.00	\$7,476.00	\$26,881.00	\$130.00	\$140.00	Y	58918
First Cascade Corporation	\$2,024,510.00	\$33,412.00	\$4,325.00	\$21,411.00	\$14,932.00	\$94.00	\$100.00	Y	63946

Buyer: Kelly Davis