



CITY OF PORTLAND  
ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

TO: Mayor Sam Adams  
Commissioner Fish  
Commissioner Fritz  
Commissioner Leonard  
Commissioner Saltzman

FROM: Dean Marriott *DM*

DATE: Nov 3, 2011

COPIES: Paul Gribbon

SUBJECT: Combined Sewer Overflow (CSO) Program  
November 30, 2011 Report to City Council

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### Purpose

At the start of the CSO Abatement Program, the City Council requested updates on a regular basis on the status of the major CSO projects, including cost, schedule, and progress. We are now approaching our last deadline of the 20-year program on December 1, 2011. Consequently, a final report of the overall CSO Program and the Willamette River CSO Projects will be presented at the November 30, 2011 City Council meeting.

### Presentation

On November 30, 2011 at a 9:30 a.m. Time Certain, Environmental Services staff will present a final report on the CSO Program, which includes a final status of the 20-year program and a final project evaluation from representatives of the East Side CSO (ESCSO) Tunnel Project Citizens Review Committee. The specific items to be covered in the presentation will include:

- Final status of the overall 20-year CSO Program.
- Report on the major Willamette River CSO projects, specifically the results of the operational testing of the East Side CSO Tunnel, the Portsmouth Force Main, and other related projects including cost status and results of local and minority, women, and emerging small business subcontracting participation.
- Report from the ESCSO Project Citizens Review Committee and other program stakeholders.

1247

Agenda No.  
**REPORT NO.**  
Title

Combined Sewer Overflow Program Final Report (Report)

<p><b>INTRODUCED BY</b> Commissioner/Auditor: <b>Commissioner Saltzman</b></p> <p><b>COMMISSIONER APPROVAL</b></p> <p>Mayor—Finance and Administration - Adams</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - <i>Don Saltzman</i></p> <p>Position 4/Safety – Leonard <i>[signature]</i></p> <p><b>BUREAU APPROVAL</b></p> <p>Bureau: Bureau of Environmental Service Bureau Head: <i>Dean Merriott</i></p> <p>Prepared by: Paul Gribbon Date Prepared: November 14, 2011</p> <p>Financial Impact Statement Completed <input type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input checked="" type="checkbox"/></p> <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Council Meeting Date November 30, 2011</p> <p><b>City Attorney Approval [signature if required]</b></p>	<p>CLERK USE: DATE FILED <u>NOV 22 2011</u></p> <p style="text-align: center;">LaVonne Griffin-Valade Auditor of the City of Portland</p> <p>By: <u><i>Susan Parsons</i></u> Deputy</p> <p><b>ACTION TAKEN:</b></p> <p style="text-align: center;"><b>NOV 30 2011 ACCEPTED</b></p>
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<b>AGENDA</b>
<p><b>TIME CERTAIN</b> <input checked="" type="checkbox"/></p> <p>Start time: <u>9:30</u></p> <p><b>Total amount of time needed: 30 minutes</b> (for presentation, testimony and discussion)</p>
<p><b>CONSENT</b> <input type="checkbox"/></p>
<p><b>REGULAR</b> <input type="checkbox"/></p> <p><b>Total amount of time needed: _____</b> (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	✓	
2. Fish	✓	
3. Saltzman	✓	
4. Leonard	✓	
Adams	✓	