

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ali Ryan		2. Telephone No. 503-823-2967	3. Bureau/Office/Dept. Portland Parks & Recreation
4a. To be filed (hearing date):  November 9, 2011	4b. Calendar (Check One)  Regular   Consent   4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: November 3, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** \* Authorize application to the Oregon Department of Education for a grant in the amount of \$15,000 for implementing child wellness practices in afterschool programs (Ordinance).

**2) Purpose of the Proposed Legislation:** The legislation will allow PP&R to apply for grant funding to introduce cooking, gardening, and physical activity components in afterschool programs at St. Johns and University Park community centers, and to promote healthy practices with other community and childcare centers, as well as the community at large.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional       Northeast       Northwest       North
- Central Northeast       Southeast       Southwest       East
- Central City

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation would generate \$15,000 in grant funding.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? None. No match is required for this grant.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

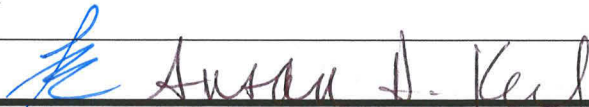
- YES: Please proceed to Question #9.
- NO: Please, explain why below; and proceed to Question #10.

Eligibility requirements for this funding are very specific, and only the afterschool programs at St. Johns Community Center and University Park Community Center are eligible. Benefit is primarily to children enrolled in those programs, though there are certain community-wide education and outreach components related to promoting wellness.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No. Grant funding will be used for SJCC and UPCC programs as required.



APPROPRIATION UNIT HEAD (Typed name and signature)