

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Valentine Hellman		2. Telephone No. 503.823.2055	3. Bureau/Office/Dept. Emergency Management
4a. To be filed (date): 11/16/2011	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 11/9/2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize application to the Federal Emergency Management Agency for a Pre-Disaster Mitigation grant in the amount of \$3,000,000 to seismically retrofit the Pittock Block in downtown Portland.

2) Purpose of the Proposed Legislation:

The Pittock Block is a historically significant building and houses essential service networks for the City of Portland. The seismic upgrade of this building will meet the life safety performance criteria for a M9.0 Cascadia Subduction Zone earthquake according to current- code and design level. A seismic evaluation has been conducted by G&E Engineering Systems Inc. and a recommended structural upgrade option has been selected by Pittock Block Partners. The structural measures include adding reinforced concrete shear walls and other structural measures, none of which will affect the historic external façade of the building. The nonstructural measures will protect the internal infrastructure and not harm any of the historical details and features. Earthquake retrofit of the Pittock Block will add to the sustainability of the City by preventing 345,000 square feet of debris from going to landfill, by keeping businesses operational post earthquake and by preserving a 1914 iconic building of Portland.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---------------------------------------------|------------------------------------------------------------|-----------------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | <input type="checkbox"/> Internal City Government Services | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

If the grant is awarded, it would increase City appropriation by \$3 million, all of which would be resources allocated for the seismic upgrade of the Pittock block. The funds would not be appropriated until FY 2012-13. There is a 25% match requirement for this Grant award and it is being met by the Pittock block Partners.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the

action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

There are no expenses associated with this Grant in FY 2011-12, however funds will be appropriated in the FY 2012-13 Adopted Budget and subsequent fiscal years for planned expenditures.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)
- **Will positions be created or eliminated in future years as a result of this legislation?**

There will be no changes to City staff because of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ YES: Please proceed to Question #9.
☒ NO: Please, explain why below; and proceed to Question #10.

No public outreach was conducted due to the preliminary stage of this project.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No future public involvement is anticipated since this is a privately owned structure, and none of the changes are expected to alter the exterior.

Carmen Merlo, Director



BUREAU DIRECTOR (Typed name and signature)



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Sam Adams, Mayor
Carmen Merlo, Director

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DATE: 11/8/2011

TO: Mayor Sam Adams

FROM: Carmen Merlo, Director *CM*
Bureau of Emergency Management

RE: *Authorize application to the Federal Emergency Management Agency for a Pre-Disaster Mitigation grant in the amount of \$3,000,000 to seismically retrofit the Pittock Block in downtown Portland.

1. INTENDED THURSDAY FILING DATE: 11/9/2011
2. REQUESTED COUNCIL AGENDA DATE: 11/16/2011
3. CONTACT NAME & NUMBER: Valentine Hellman, 503.823.2055
4. PLACE ON: ☒ CONSENT ☐ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Y ☐ N ☐ N/A
6. (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY
ATTORNEY ATTACHED: ☐ Yes ☐ No ☒ N/A

7. BACKGROUND/ANALYSIS

The Pittock Block is a historically significant building and houses essential service networks for the City of Portland. The seismic upgrade of this building will meet the life safety performance criteria for a M9.0 Cascadia Subduction Zone earthquake according to current-code and design level. A seismic evaluation has been conducted by G&E Engineering Systems Inc. and a recommended structural upgrade option has been selected by Pittock Block Partners. The structural measures include adding reinforced concrete shear walls and other structural measures, none of which will affect the historic external façade of the building. The nonstructural measures will protect the internal infrastructure and not harm any of the historical details and features. Earthquake retrofit of the Pittock Block will add to the sustainability of the City by preventing 345,000 square feet of debris from going to landfill, by keeping businesses operational post earthquake and by preserving a 1914 iconic building of Portland.

8. FINANCIAL IMPACT

See Financial Impact and Public Involvement Statement.

9. RECOMMENDATION/ACTION REQUESTED

Authorize application to the Federal Emergency Management Agency for a Pre-Disaster Mitigation grant to seismically retrofit the Pittock Block.