

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Dawn Martin		2. Telephone No. 503-823-2378	3. Bureau/Office/Dept. Portland Housing Bureau
4a. To be filed (hearing date): November <u>9</u> 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: October 19, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept and appropriate a grant in the amount of \$1,365,900 from the U.S. Department of Housing and Urban Development for housing assistance, supportive services, and comprehensive planning and coordination of local resources to meet housing and service needs for People Living with HIV. (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of the proposed legislation is to receive Council approval to accept federal funds.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

Yes, this legislation will generate future revenue coming to the City. The grant award is \$1,365,900 over three years beginning on January 1, 2012. The source is Housing Opportunities for Persons with AIDS (HOPWA) program at the U.S. Department of Housing and Urban Development.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

There is no match required for this grant. There is no direct cost to the City as a result of this legislation, though two program partners, Central City Concern and Home Forward have committed a total of \$23,500 in leverage over the three year grant term for services that are currently funded through contracts between the Portland Housing Bureau and the respective organizations using City General Fund appropriated to the Portland Housing Bureau budget.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217002	HCPG000001	511100	CDEHAS00000000GC	non-program	HC000070	HOPWA S4H	\$7,966
217002	HCPG000001	514100	CDEHAS00000000GC	non-program	HC000070	HOPWA S4H	\$3,414
217002	HCPG000001	529001	CDEHAS00000000GC	non-program	HC000070	HOPWA S4H	\$197,236
217002	HCPG000001	521000	CDEHAS00000000GC	non-program	HC000070	HOPWA S4H	\$20,000
217002	HCMG000003	511100	CDASPC00000000GC	non-program	HC000070	HOPWA S4H	\$4,737
217002	HCMG000003	514100	CDASPC00000000GC	non-program	HC000070	HOPWA S4H	\$2,030

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

As part of the 2011-2016 Consolidated Plan and 2011-2012 Action Plan, the City allocated \$10 million in federal housing and community development funds to its community partners to implement strategies to preserve and develop affordable housing; provide housing access and stabilization services to people experiencing homelessness and others facing barriers to housing.

The unmet housing and service needs of People Living with HIV (PLWH) is clearly documented in the 2011-2012 Action Plan. If awarded, the grant will help close the housing gap among people afflicted with HIV/AIDS.

Benefits to the City of Portland include \$1,365,900 in Housing Opportunities for Persons with AIDS (HOPWA) funds, which will house 50 to 60 people each year of the three-year grant. Funds also will go toward comprehensive planning and coordination of local resources to meet the ongoing housing and service needs of the HIV population, including connections to employment and job training opportunities.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

As required by federal regulations, a Citizen Participation Plan (CPP) describing the overall framework for public involvement was developed and adopted with the 2011-2016 Consolidated Plan.

A series of hearing and public meetings were held regarding the development of the Plan, in all areas of the city to ensure access to a broad range of community members. Translation services were provided when requested. All hearings locations were accessible to persons with disabilities. All documents were posted on the Portland Housing Bureau website.

As part of the Plan, the Portland Housing Advisory Commission (PHAC), the bureau's advisory body, reviewed the Plan and its recommendations. The Federal Funding

Oversight Committee, a representative body of the three jurisdictions (Portland, Gresham, and Multnomah County) also reviewed the Plan.

Furthermore, the Multnomah County Health Department, through its office of HIV Care Services Program (HCS) and the Ryan White Planning Council, has its own public involvement process. Because HOPWA and the Ryan White Planning Council share the same service area, we can utilize the results from client surveys and community forums to assess the service needs and gaps of PLWH in the Portland grant area performed by Multnomah County.

c) How did public involvement shape the outcome of this Council item?

In the Consolidated Plan process, public involvement affected the City's understanding of community needs. For this particular initiative needs include addressing the increase in homelessness, continued lack of affordable housing, the fragmentation of the HIV system, and the lack of sustainable income for PLWH who have intermittent health issues.

These needs, in turn, influenced the set of investment priorities that shaped PHB's 2011-13 Strategic Plan and budget decisions. PHB's Strategic Plan, a goals- and outcomes-driven framework guiding Portland's housing investments, synthesized available data on trends, needs and program outcomes, as well as community input gathered from focus groups, surveys and the strategic plan community forum.

d) Who designed and implemented the public involvement related to this Council item?

The public involvement process used in the decision to apply for HOPWA funds through the Office of HIV/AIDS Housing is contained in the Citizen Participation Plan (CPP), within the 2011-2016 Consolidated Plan. The CPP was adopted by the former Housing and Community Development Commission, and reviewed by the new Portland Housing Advisory Commission. Implementation of the CPP is managed by public involvement staff of the Portland Housing Bureau.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Maileen Hamto, Public Information Officer, 503.823.3239
maileen.hamto@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No additional public involvement is anticipated for this specific project/Council item.



APPROPRIATION UNIT HEAD (Typed name and signature)