

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (date):  October 27, 2011	4b. Calendar (Check One)  Regular   Consent   4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: October 27, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** \* Authorize a competitive solicitation for the construction of two 50' aluminum hull fireboats (Ordinance)

**2) Purpose of the Proposed Legislation:** The purpose of this legislation is to authorize a competitive solicitation for the construction of two 50' aluminum hull fireboats.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

## FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. There are no affects to City revenue related to this project.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.) There are no expenses related to running the competitive solicitation process. However, the fireboats are expected to cost approximately \$2,000,000 each, for a total of \$4,000,000 over the life of the project. These costs are covered by the General Obligation Bond passed in November 2010.

## **6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a

**result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* Staffing is not affected by running the competitive solicitation process. When the fireboats are put in service there are no changes to staffing, the boats will be staffed by existing personnel.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**  
No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*


**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

### **PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ **YES:** Please proceed to Question #9.
- ☒ **NO:** Please, explain why below; and proceed to Question #10. The citizens of Portland will be able to participate in the competitive solicitation process. In addition, the citizens of Portland authorized the General Obligation Bonds in the November 2010 for the replacement of fire apparatus. There is no need for further public involvement until the competitive proposals are received.

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.** Future public involvement will include a minimum of two (2) representatives from the Minority Evaluator's Program participating in the selection of the winning proposal.

  
 \_\_\_\_\_  
 BUREAU DIRECTOR (Typed name and signature) John Klum, Fire Chief





# PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner  
John Klum, Chief  
55 SW Ash Street  
Portland, Oregon 97204  
(503) 823-3700  
Fax (503) 823-3710

**DATE:** October 27, 2011

**TO:** Commissioner Randy Leonard

**FROM:** John Klum, Fire Chief *JK*

**FOR MAYOR'S OFFICE USE ONLY**

Reviewed by Bureau Liaison

**RE:** \* Authorize a competitive solicitation for the construction of two 50' aluminum hull fireboats (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** October 27, 2011
2. **REQUESTED COUNCIL AGENDA DATE:** November 2, 2011
3. **CONTACT NAME & NUMBER:** Marco Benetti, 503-823-4558
4. **PLACE ON:** ☒ **CONSENT** ☐ **REGULAR**
5. **FINANCIAL IMPACT STATEMENT ATTACHED:** ☒ **Y** ☐ **N** ☐ **N/A**
6. **ORIGINAL COPY OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ **Yes** ☐ **No** ☒ **N/A**

## 7. BACKGROUND/ANALYSIS

**-history of project** – Due to the advanced age and increasing maintenance and repair costs associated with the two current in-service fireboats in Portland Fire & Rescue's fleet (the 27 year old *Williams* and the 15 year old *Buss*), funds granted via the General Obligation Bond approved by the City's voters will be used to replace these aging assets with two new state-of-the-art fireboats. In order for this allocation to proceed, the RFP process will be utilized to solicit proposals from qualified bidders to build these two identical fireboats. The timeline from RFP to final delivery is anticipated to encompass approximately three years with the delivery projected to take place sometime in the year 2014. These fireboats will be equipped with the latest technology in propulsion, navigation, safety and firefighting equipment to effectively and efficiently serve the City for many years to come.

**-legal issues** – N/A

**-controversial issues** – N/A

**-citizen participation** – N/A

**-link to current city policies** – N/A

**- other governmental participation** – N/A

## 8. FINANCIAL IMPACT

There are no costs associated with running the competitive solicitation process. All costs will be related to the contract resulting from the proposed RFP. Funding for this particular purchase will be provided by the General Obligation Bond Fund related to the 2010 voter approved General Obligation Bond.

## 9. RECOMMENDATION/ACTION REQUESTED

Pass ordinance, authorize grant application.