

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator S. Callahan		2. Telephone No. 503.823.3031	3. Bureau/Office/Dept.
4a. To be filed (date):  October 27, 2011	4b. Calendar (Check One)  Regular    Consent    4/5ths X <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: October 27, 2011
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

**1) Legislation Title:**

Prescribe a Public Hearing Process in Accordance with Section 13-302 of the City of Portland Charter (Resolution)

**2) Purpose of the Proposed Legislation:**

To set a public hearings process to meet the requirements of the City Charter.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional       Northeast               Northwest               North  
 Central Northeast         Southeast               Southwest               East  
 Central City  
 Internal City Government Services

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

Council has already set a budget for the Charter Review Commission.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

NO.

- **Will positions be created or eliminated in future years as a result of this legislation?**

NO.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

36886

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

**YES:** Please proceed to Question #9.

**NO:** Please, explain why below; and proceed to Question #10.

**9) If “YES,” please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

The community will have an opportunity to shape possible amendments to the Charter by providing input at public hearings and via email, letter or phone call.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

This draft was presented to the Charter Commission, via its co-chair, which includes representation from throughout the city.

**c) How did public involvement shape the outcome of this Council item?**

The Charter Commission provided feedback on the length or notice, number of hearings and methods of noticing.

**d) Who designed and implemented the public involvement related to this Council item?**

NA

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

NA

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. This Council item sets up numerous opportunities for public involvement in the charter amendment process.**

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**BUREAU DIRECTOR (Typed name and signature)**