

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Christina Scarzello		2. Telephone No. 503-823-7716	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date):  October 12, 2011	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input checked="" type="checkbox"/></span> <span>Consent <input type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 30, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Repeal Smith and Bybee Lakes National Resource Management Plan, including amendments to Title 33, Planning and Zoning, and Zoning Map; add three maps to Title 33 related to Airport Futures. (Ordinance; amend Title 33; amend Zoning Map)

**2) Purpose of the Proposed Legislation:**

To repeal an out-of-date management plan so a new management plan can be approved; to incorporate updated maps into the Zoning Code that reflect City Council approval of Airport Futures but were inadvertently left out of the adopted materials.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |   |                                    |   |
|--|---|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional                | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast            | <input type="checkbox"/> Southwest | <input type="checkbox"/> East             |
| <input type="checkbox"/> Central City                      |   |                                    |   |
| <input type="checkbox"/> Internal City Government Services |   |                                    |   |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No fiscal impact.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense?

No fiscal impact.

September 22, 2011

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

None

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

None. Repeal of the old management plan will allow application and approval of a new management plan.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Project staff attended several special interest group meetings and neighborhood association meetings, including the Smith and Bybee Lakes Advisory Committee, the St. John's Neighborhood Association, the North Portland Land Use Group, and the Columbia Slough Watershed Council. Other special interest groups contacted include Portland Audubon, St John's Boosters, Columbia Corridor Association. A hearing was held before the Planning and Sustainability Commission.

c) How did public involvement shape the outcome of this Council item?

This item is technical in nature (replace one type of management plan with another) and public interest is limited. A concern about the gap in time between repealing the old management plan and the effective date of the new management plan arose during the public involvement phase. The Planning and Sustainability Commission addressed this concern by amending staff's original recommendation.

d) Who designed and implemented the public involvement related to this Council item?

Project staff with assistance from Metro.

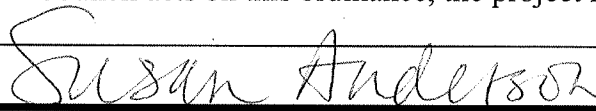
e) Primary contact for more information on this public involvement process (name, title, phone, email):

Christina Scarzello, City Planner; 503-823-7716;

Christina.Scarzello@PortlandOregon.gov.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No. Once Council acts on this ordinance, the project is complete.

Susan Anderson/Michael Armstrong



BUREAU DIRECTOR (Typed name and signature)



Bureau of Planning and Sustainability  
Innovation. Collaboration. Practical Solutions.

## MEMO

DATE: September 27, 2011  
TO: Mayor Sam Adams  
FROM: Susan Anderson, Director

1. Ordinance Title: Repeal Smith and Bybee Lakes National Resource Management Plan, including amendments to Title 33, Planning and Zoning, and Zoning Map; add three maps to Title 33 related to Airport Futures. (Ordinance; amend Title 33; amend Zoning Map)

2. Contact Name: Chris Scarzello, Bureau of Planning and Sustainability, 823-7716

3. Requested Council Date: October 12, 2011

4. ☐ Consent Agenda Item ☒ Regular Agenda Item - Time Certain 2:00 pm

☐ Emergency Item (explain below) ☒ Non-Emergency Item

5. Purpose of Agenda Item: To repeal an old management plan so an application for a new management plan can be submitted for review; to correct inadvertent omissions from the Airport Futures project.

6. History of Agenda Item/Background:

The Smith and Bybee Lakes NRMP was adopted in 1990 and is now out of date. A new zoning tool—a Comprehensive Natural Resource Plan, or CNRP—will replace the Smith and Bybee NRMP. To avoid a gap in time between repeal of the old and approval of the new, the ordinance sets a nine-month delay for the repeal. The recommendation also includes an amendment to the Zoning Code so that the new plan doesn't have to meet criteria in the old plan.

Council adopted the Airport Futures Plan in April. The plan included an update to the City's natural resources program for Portland International Airport and the area surrounding the



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airport. After adoption, Planning and Sustainability staff realized several of the maps in the Zoning Code had not been included in the materials before Council. The Planning and Sustainability Commission had reviewed and approved the maps. The maps show where natural resource inventories are complete and do not change any regulations.

7. **Legal Issues:** None.

8. **What individuals or groups are or would be supportive or opposed to this action?**  
Smith and Bybee: The Smith and Bybee Wetlands Advisory Committee, a group of property owners and stakeholders who meet to advise Metro on Smith and Bybee Wetland project development, are in support of this project. Staff has also received a letter of support from the Urban Greenspaces Institute. Project staff have not heard from any individuals or groups who oppose the action.

Airport Futures: Because of concern that property owners affected by the Airport Futures map oversight might be confused about the action to adopt the maps, staff called those affected to explain the purpose of this project.

9. **How does this relate to current City policies?** The project is in keeping with city policies because there are no changes to the environmental zoning program at Smith and Bybee Wetlands, only changing an outmoded management tool for an updated management tool.

