

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Valentine Hellman	2. Telephone No. 503.823.2055	3. Bureau/Office/Dept. Emergency Management
4a. To be filed (date): 9/13/2011	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: 9/19/2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

*Authorize a contract with Willdan Homeland Solutions for the regional Mutual Aid Agreement update and Mobilization Plan development for a total not-to-exceed amount of \$171,675. (Ordinance; Contract No. 30002358)

2) Purpose of the Proposed Legislation:

The Portland Bureau of Emergency Management (PBEM), acting on behalf of the Portland Urban Area (PUA), the Urban Area Points of Contact and the Law Enforcement Working Group, needs to update the regional law enforcement Mutual Aid Agreement and develop a regional law enforcement Mobilization Plan to assist with the coordination of law enforcement resources in the event of an emergency.

The PUA includes Clackamas, Columbia, Multnomah and Washington Counties in Oregon and Clark County in Washington. The Federal Government made funds available to the PUA to enhance capabilities for prevention, protection, response and recovery efforts for terrorism and natural hazard events. The funding is provided under the U.S. Department of Homeland Security's Urban Areas Security Initiative (UASI) grant program. The State of Oregon is the grantee for the PUA grant funds and has contracted with the PBEM to administer the program and funds for the urban area. UASI grant funds have been dedicated to this planning project.

The PUA does not have a regional law enforcement Mobilization Plan in place. A regional Mobilization Plan will provide for the coordination of law enforcement, planning and operations, as well as defining liability issues and command and control structure.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will not reduce revenue coming to the City.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

There are no costs to the City associated with this legislation. The funding for this legislation comes from the UASI grant that is managed by the Portland Bureau of Emergency Management. The funds were granted specifically for the purpose of this legislation.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

This legislation will not effect City-staffing in the current year.

- **Will positions be created or eliminated in future years as a result of this legislation?**

This legislation will not effect City-staffing in future years.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

This planning project is unique to the legal and internal law enforcement processes and policies to provide mutual aid assistance to other law enforcement agencies and to mobilize resources to assist other jurisdictions during events that exhaust local resources.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?


d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. This planning project is unique to the legal and internal law enforcement processes and policies to provide mutual aid assistance to other law enforcement agencies and to mobilize resources to assist other jurisdictions during events that exhaust local resources.

Carmen Merlo, Director



BUREAU DIRECTOR (Typed name and signature)



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Reviewed by Bureau Liaison _____

DATE: 10/10/2011

TO: MAYOR SAM ADAMS

FROM: CARMEN MERLO, DIRECTOR *CM*
BUREAU OF EMERGENCY MANAGEMENT

RE: *Authorize a contract with Willdan Homeland Solutions for the regional Mutual Aid Agreement update and Mobilization Plan development for a total not-to-exceed amount of \$171,675. (Ordinance; Contract No. 30002358)

1. INTENDED THURSDAY FILING DATE: 10/13/2011
2. REQUESTED COUNCIL AGENDA DATE: 10/19/2011
3. CONTACT NAME & NUMBER: Valentine Hellman, 503.823.2055
4. PLACE ON: ___ CONSENT X REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: X Y ___ N ___ N/A
6. (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: X Yes ___ No ___ N/A

7. BACKGROUND/ANALYSIS

The Portland Bureau of Emergency Management (PBEM), acting on behalf of the Portland Urban Area (PUA), the Urban Area Points of Contact and the Law Enforcement Working Group, needs to update the regional Law Enforcement Mutual Aid Agreement and develop a regional law enforcement Mobilization Plan to assist with the coordination of law enforcement resources in the event of an emergency.

The PUA includes Clackamas, Columbia, Multnomah and Washington Counties in Oregon and Clark County in Washington. The Federal Government made funds available to the PUA to enhance capabilities for prevention, protection, response and recovery efforts for terrorism and natural hazard events. The funding is provided under the U.S. Department of Homeland Security's Urban Areas Security Initiative (UASI) grant program. The State of Oregon is the grantee for the PUA grant funds and has contracted with the PBEM to administer the program and funds for the urban area. UASI grant funds have been dedicated to this planning project.

The PUA does not have a regional law enforcement Mobilization Plan in place. A regional Mobilization Plan will provide for the coordination of law enforcement, planning and operations, as well as defining liability issues and command and control structure.

8. FINANCIAL IMPACT

See Financial Impact and Public Involvement Statement.

9. RECOMMENDATION/ACTION REQUESTED

Authorize contract 30002358 with Willdan Homeland Solutions for the regional Mutual Aid Agreement update and Mobilization Plan development for a total not-to-exceed amount of \$171,675.