

Budget Calendar FY 2012-13 Budget Process

Council Fall Budget Retreat	October 18
Council work session on Fall BMP	November 1
Budget kickoff	November 3
Council action to adopt Fall BMP	November 9
Presentation of General Fund financial forecast to Council	December 7
Bureaus/PDC submit Requested Budgets, Five-Year Plans, CIPs, and Portland Plan integration proposals	January 30
Special Appropriation requests for General Fund support due	January 30
Financial Planning Requested Budget reviews distributed to Council	March 12
Bureaus/PDC present Requested Budgets to City Council	Mar 19 - Apr 6
Spring BMP due to Financial Planning	March 30
Council work session on Spring BMP	April 24
Mayor releases Proposed Budget decisions	April 30
Council action to adopt Spring BMP	May 2
Proposed Budget document available	May 15
Budget Committee meeting – Mayor presents budget message	May 16
First Utility Rate Review hearing	May 16
PDC Budget Committee meeting – PDC director presents Proposed Budget	May 16
Budget Committee public hearing on City and PDC budgets	May 17
Utility Rate Review – second reading	May 23
Budget Committee action to approve City and PDC budgets	May 30
Approved Budget submitted to Tax Supervising & Conservation Commission	May 31
Over-expenditure ordinance due to Financial Planning	June 7
Tax Supervising & Conservation Commission hearing on Approved Budget	June 20
Council action to adopt over-expenditure ordinance	June 20
Council action to adopt budget	June 21