

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kyenne Williams		2. Telephone No. 823-5054	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date): October 5, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 23, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize intergovernmental grant agreement and accept funds from Metro in the amount of \$16,000 for the Multifamily Recycling program to support waste reduction and recycling outreach and assistance for multifamily communities in Portland. (Ordinance)

2) Purpose of the Proposed Legislation:

This Intergovernmental Agreement (IGA) authorizes the City's acceptance of \$16,000 from METRO to support recycling and waste prevention assistance for multifamily communities throughout Portland through the placement of an AmeriCorps member in the Bureau of Planning and Sustainability.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Funds in the amount of \$16,000 will be appropriated in the FY 11-12 budget for the Bureau of Planning and Sustainability.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

The Confluence Environmental Center (CEC) will hire an Americorps member for placement in the Bureau of Planning and Sustainability to work on this project. Grant funds will be used to pay CEC (\$13,000) as well as fund additional outreach costs (\$3,000) associated with the project.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* NA
- Will positions be created or eliminated in future years as a result of this legislation? NA

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	PNSD000004	529000	CDTEBUMF000000GC	NA	PN000028	MF RECYCLING	\$13,000
217007	PNSD000004	549000	CDTEBUMF000000GC	NA	PN000028	MF RECYCLING	\$3,000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This council item authorizes an IGA between the City of Portland and Metro to pay for an AmeriCorp placement from September 2011 to August 2012. Based on the dollar amount, long standing history of the program and existing policy framework, we considered additional public involvement unnecessary.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The AmeriCorp position will be working within the community focusing on lower income and/or Spanish speaking populations. Much of the work will be direct outreach and partner based.

Susan Anderson/Michael Armstrong

Susan Anderson

BUREAU DIRECTOR (Typed name and signature)



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMO

DATE: September 22, 2011
TO: Mayor Sam Adams
FROM: Susan Anderson, Director

1. **Ordinance Title:** Authorize intergovernmental grant agreement and accept funds from Metro in the amount of \$16,000 for the Multifamily Recycling program to support waste reduction and recycling outreach and assistance for multifamily communities in Portland. (Ordinance)

2. **Contact:** Kyenne Williams, Sustainability Education and Assistance, 823-5054

3. **Requested Council Date:** October 5, 2011

4. ☒ **Consent Agenda Item** ☐ **Regular Agenda Item**

☐ **Emergency Item** (explain below)

☒ **Non-Emergency Item**

5. **Purpose of Agenda Item:**

This Intergovernmental Agreement (IGA) authorizes the City's acceptance of \$16,000 from Metro to support recycling and waste prevention assistance for multifamily communities throughout Portland through the placement of an AmeriCorps member in the Bureau of Planning and Sustainability.

6. **History of Agenda Item/Background:**

The City receives grants from Metro for programs that encourage waste management and recycling in the city and regionally. The City's Solid Waste and Recycling Administrative Rules mandate that recycling and garbage companies collect recyclables from multifamily complexes, which include buildings with five or more units on single tax lots. To support property managers, tenants and garbage and recycling companies, the City provides education, resources and technical resources. Staff sponsored by the Bureau of Planning and Sustainability perform outreach efforts; these include Community Service Aides and AmeriCorps volunteers.



7. **Legal Issues:** None.
8. **What individuals or groups are or would be supportive or opposed to this action?**
Supporters include Metro, recycling advocates, Portland businesses and surrounding local jurisdictions that employ best management practices for business recycling and waste prevention.
9. **How does this relate to current City policies?**
The City has aggressive recycling and waste prevention goals that must be achieved and recycling requirements with which the commercial sector makes a significant contribution.

