

# FINANCIAL IMPACT STATEMENT For Council Action Items

36542

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Judy Crockett		2. Telephone No. 823-5545	3. Bureau/Office/Dept. OSD
5a. To be filed (date) 10-04-07	5b. Calendar (Check One) 10/10/07 Regular      Consent      4/5ths Γ X            Γ            Γ		4. Date Submitted to FPD Budget Analyst: 9/27/07

**1) Legislation Title:** Adopt the recommendations of the Final Report of the public-private Work Group to Study Containers in the Right-of-Way, and direct City Bureaus to implement the Recommendations (Resolution)

**2) Purpose of the Proposed Legislation:** Instructs the Office of Sustainable Development, and the Bureau of Development Services to prepare an ordinance requiring that all new buildings and buildings requiring seismic alterations shall provide space on their property sufficient to store the garbage and recycling generated by their use, and new language prohibiting ongoing storage of garbage and recycling containers in the right of way to become effective six months after the passage of this resolution

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.** This legislation will be funded by an increase of \$0.25/tonne in the Commercial solid waste tonnage fee.

**4) Expense:**

**What are the costs to the City as a result of this legislation?** (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The costs are \$116,620 for FY 2008-10 and \$67,680 annually starting FY2010-11. OSD will have an interagency agreement with the Bureau of Development Service for administration and enforcement of the program.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

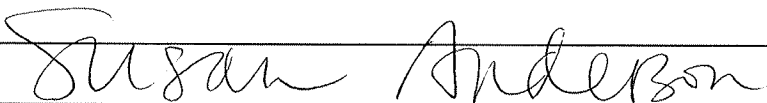
None at OSD but we will have an interagency agreement to fund two .5 FTE positions at BDS. .

**6) Will positions be created or eliminated in future years as a result of this legislation?**

Not at OSD but at BDS.

**7) Change in Appropriations** (Please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

OSD will increase budget appropriation to fund the efforts if passed in the FY 2008-09 budget process.



APPROPRIATION UNIT HEAD (Typed name and signature)