

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Phil Willis-Conger	2. Telephone No. 3-3486	3. Bureau/Office/Dept. PHB - 157/500
4a. To be filed (date): September 28, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 24, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed	6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Accept and appropriate a grant in the amount of \$616,765 in federal Neighborhood Stabilization Program—3 funds from Oregon Housing and Community Services. (Ordinance)

2) Purpose of the Proposed Legislation:

The Ordinance authorizes the Portland Housing Bureau, on behalf of the City of Portland, to accept \$616,765 in federal Neighborhood Stabilization Program—3 funds from Oregon Housing and Community Services.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | Cully Neighborhood | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The Ordinance will generate additional revenue for the City by authorizing acceptance of a Neighborhood Stabilization Program—3 grant award from Oregon Housing and Community Services in the amount of \$616,765.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Because the grant award provides \$30,000 to administer the program, there are no costs to the City to accept the grant award.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in future years as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	HCPG000005	529003	CDHMFA	Non-Program	HC000069	HC_2011_PLACEHOLDER	\$586,000
217001	HCPG000005	511100	CDHMFA	Non-Program	HC000069	HC_2011_PLACEHOLDER	\$21,535.50
217001	HCPG000005	514100	CDHMFA	Non-Program	HC000069	HC_2011_PLACEHOLDER	\$9,229.50

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ **YES:** Please proceed to Question #9.
☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Reduced vandalism and crime, and a strengthening of the community as foreclosed homes are sold and occupied by new homeowners and/or renters.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

PHB has communicated about the funding award and the program guidelines with the Cully Association of Neighbors. PHB staff may attend a monthly neighborhood association meeting to share more information and to ask for the neighborhood's assistance in advertising the benefits of the program to households who are presently renting in the neighborhood.

PHB will implement the program with the assistance of its community partners which include:

- Native American Youth and Family Center
- African American Alliance for Homeownership
- Portland Community Reinvestment Initiatives
- Hacienda Community Development Corporation
- Portland Housing Center

PHB will ask these partner organizations to target outreach to historically underserved populations in order to meet its equity goals.

In addition to the specific groups mentioned above, PHB has sought extensive public involvement in the development of its Five Year Consolidated Plan and its Annual Action Plan that includes homebuyer services.

c) How did public involvement shape the outcome of this Council item?

Public involvement helped shape PHB's strategic plan which in turn shaped the program guidelines, specifically the emphasis on low-income households and targeting outreach to historically underserved populations.

d) Who designed and implemented the public involvement related to this Council item?

The PHB Neighborhood Housing Program team conducted community outreach for the program, and the Equity, Planning, and Communications team was responsible for the extensive public input around the Consolidated Plan and the Action plan.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Daniel Ledezma
Director,
Equity, Planning, and Communications Team
(503) 823-3607 Daniel.Ledezma@PortlandOregon.gov

Phil Willis-Conger
Housing Program Specialist
Neighborhood Housing Program
(503) 823-3486 Phil.Willis-Conger@PortlandOregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No, other than the involvement of PHB's community partners. The partners are confident that the program is beneficial for the neighborhood.

Margaret VanVliet, Director

BUREAU DIRECTOR (Typed name and signature)