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Objectives/Outcomes Legend:

- 1/1 = Enhanced Suitable Living Through Improved Accessibility
- 1/2 = Enhanced Suitable Living Through Improved Affordability
- 1/3 = Enhanced Suitable Living Through Improved Sustainability
- 2/1 = Created Decent Housing With Improved Accessibility
- 2/2 = Created Decent Housing With Improved Affordability
- 2/3 = Created Decent Housing With Improved Sustainability
- 3/1 = Provided Economic Opportunity Through Improved Accessibility
- 3/2 = Provided Economic Opportunity Through Improved Affordability
- 3/3 = Provided Economic Opportunity Through Improved Sustainability

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Community Based

Objectives/Outcomes							
Objectives/Outcomes	Persons	ESG Dollars	Funds Loc	cal Government	Private	Fees	Other
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$ 0	\$0

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Faith Based Non-Profit

Objectives/Outcomes			Other Federal				
Objectives/Outcomes	Persons	ESG Dollars	Funds Loca	al Government	Private	Fees	Other
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

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Other Non-Profit

Objectives /Outsons			Other Federal				
Objectives/Outcomes	Persons	ESG Dollars	Funds Local (Government	Private	Fees	Other
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Totals	0	\$0	\$ O	\$0	\$ 0	\$0	\$0

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ESG Beneficiaries

	Emergency or Trar	nsitional Shelters	Non-Residential Service	es .
Objectives/Outcomes	Annual Adults	Annual Children	Annual Number	
	Served	Served	Served	Totals
1/1	1,098	0	0	1,098
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	1,098	0	0	1,098
2/1	247	0	247	494
2/2	0	0	0	0
2/3	0	0	0	0
Sub-Totals	247	0	247	494
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	0	0	0	0
Totals	1,345	0	247	1,592

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 L and Over Female		Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	1,098	0	1,098	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	1,098	0	1,098	0	0	0
2/1	163	84	247	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	163	84	247	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	1,261	84	1,345	0	0	0

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over Single Male	e 18 and Over Singl Female	e 18 and Over Totals	Single Under 18 Male	Single Under 18 Female	Single Under 18 Tw Totals	o Parents 18 and Over	Two Parents Under 18	Two Parents Totals
1/1	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
2/1	0	2	2	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	2	2	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
Totals	0	2	2	0	0	0	0	0	0

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	0
2/1	0
2/2	0
2/3	0
Sub-Totals	0
3/1	0
3/2	0
3/3	0
Sub-Totals	0
Totals	0

Grand Total ESG Beneficiaries: 1,347

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ESG Beneficiaries

Emergency or Transitional Shelter

Objectives/Outcomes	Chronically Homeless (Emergency Shelter Only)	Severely Mentally	Chronic Substance Abuse	Other Disability	Veterans	Persons with HIV/AIDS Do	Victims of mestic Violence	Elderly
1/1	74	163	112	111	43	3	52	104
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
Sub-Totals	74	163	112	111	43	3	52	104
2/1	90	116	138	141	17	1	30	37
2/2	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0
Sub-Totals	90	116	138	141	17	1	30	37
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0
Totals	164	279	250	252	60	4	82	141

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ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Objectives/Outcomes	Barracks	Group/Large House	Scattered Site Apartment	Single Family Detached House	Single Room Occupency	Mobile Home/Trailer	Hotel/Motel	Other Housing	Totals
1/1	0	0	0	0	0	0	0	1,098	1,098
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	1,098	1,098
2/1	0	0	0	0	0	0	0	247	247
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	247	247
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
Totals	0	0	0	0	0	0	0	1,345	1,345

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Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outo	omes 1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	807	35	0	0	0	0
Black/African American	196	2	0	0	0	0
Asian	9	0	0	0	0	0
American Indian/Alaskan Native	32	6	0	0	0	0
Native Hawaiian/Other Pacific Islander	7	0	0	0	0	0
American Indian/Alaskan Native & White	18	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	3	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0	0	0
Other multi-racial	21	3	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	1,098	46	0	0	0	0

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Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/O	utcomes 2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	178	13	0	0	0	0
Black/African American	47	1	0	0	0	0
Asian	2	0	0	0	0	0
American Indian/Alaskan Native	19	1	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	1	1	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	247	16	0	0	0	0

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Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcome	es 3/1		3/2		3/3		
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic	
White	0	0	0	0	0	0	
Black/African American	0	0	0	0	0	0	
Asian	0	0	0	0	0	0	
American Indian/Alaskan Native	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	
American Indian/Alaskan Native & White	0	0	0	0	0	0	
Asian & White	0	0	0	0	0	0	
Black/African American & White	0	0	0	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0	
Other multi-racial	0	0	0	0	0	0	
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0	
Hispanic (valid until 03-31-04)	0	0	0	0	0	0	
Sub-Totals	0	0	0	0	0	0	
Totals	1,345	62	0	0	0	0	